

Oficina del Comisionado de Asuntos Municipales
 Area de Asesoramiento, Reglamentación e Intervención Fiscal
 Centro de Estadísticas Municipales

INGRESOS NO RECURRENTE
AÑO FISCAL 2005-2006

Municipio	Presupuesto Aprobado	Licencias y Permisos	Arbitrios de Construcción	AEE	Intereses en Inversiones	Renta Locales y Prop. Municipal	Fiestas Patronales	Intereses y Recargos	Servicios de Transportación	Multas y Confiscaciones	Ingresos Eventuales	Otros Ingresos	Otros Ingresos No Recurrentes	Total Ingresos No Recurrentes
ADJUNTAS	\$6,690,648	\$2,000	\$150,000	\$675,148	\$8,000	\$30,000	\$0	\$1,000	\$0	\$12,730	\$54,120	\$60,000	\$0	\$992,998
AGUADA	\$11,087,792	\$1,000	\$525,000	\$1,436,360	\$98,000	\$15,248	\$0	\$20,000	\$340,000	\$60,000	\$100,000	\$65,344	\$84,000	\$2,744,952
AGUADILLA	\$23,656,509	\$120,000	\$900,000	\$2,659,172	\$240,000	\$100,000	\$0	\$0	\$185,500	\$60,000	\$500,000	\$50,000	\$335,000	\$5,149,672
AGUAS BUENAS	\$8,295,756	\$2,000	\$500,000	\$718,117	\$50,000	\$70,000	\$0	\$0	\$0	\$600	\$200,000	\$10,000	\$0	\$1,550,717
AIBONITO	\$8,351,743	\$2,940	\$132,822	\$686,163	\$7,083	\$18,120	\$0	\$2,272	\$0	\$2,375	\$0	\$440	\$3,708	\$855,923
AÑASCO	\$8,928,587	\$0	\$100,000	\$1,030,959	\$17,384	\$142,616	\$66,500	\$200	\$305,000	\$1,000	\$0	\$174,000	\$109,873	\$1,947,532
ARECIBO	\$34,230,344	\$50,000	\$800,000	\$3,527,221	\$430,000	\$200,000	\$0	\$1,000	\$11,000	\$100,000	\$250,000	\$30,000	\$150,000	\$5,549,221
BARCELONETA	\$26,000,000	\$500	\$500,000	\$1,067,473	\$20,000	\$60,000	\$30,000	\$20,000	\$0	\$52,000	\$400,000	\$100,000	\$115,000	\$2,364,973
BARRANQUITAS	\$8,183,989	\$1,500	\$65,000	\$590,000	\$0	\$35,000	\$0	\$3,000	\$0	\$2,000	\$40,000	\$5,000	\$72,000	\$813,500
BAYAMON	\$88,900,000	\$25,000	\$1,700,000	\$8,990,266	\$1,000,000	\$700,000	\$0	\$200,000	\$560,000	\$4,000	\$496,536	\$0	\$1,025,000	\$14,700,802
CABO ROJO	\$15,238,227	\$7,500	\$1,984,276	\$1,701,423	\$368,500	\$130,000	\$80,000	\$40,000	\$0	\$20,000	\$49,000	\$110,000	\$37,909	\$4,528,608
CAMUY	\$8,754,423	\$450	\$300,000	\$924,910	\$5,000	\$26,000	\$0	\$1,500	\$0	\$10,000	\$10,000	\$25,000	\$2,500	\$1,305,360
CANOVANAS	\$17,867,918	\$1,000	\$4,574,659	\$1,216,246	\$150,000	\$40,000	\$0	\$0	\$0	\$4,000	\$100,000	\$200,000	\$736,420	\$7,022,325
CAROLINA	\$90,025,840	\$500,000	\$3,600,000	\$6,329,334	\$1,500,000	\$0	\$0	\$0	\$0	\$200,000	\$800,000	\$330,000	\$159,700	\$13,419,034
CATAÑO	\$37,275,356	\$14,800	\$1,500,000	\$1,622,735	\$1,080,000	\$354,898	\$70,000	\$0	\$60,000	\$55,800	\$1,000,000	\$1,200,000	\$73,500	\$7,031,733
CAYEY	\$23,311,808	\$35,000	\$2,100,000	\$1,467,340	\$600,000	\$131,000	\$105,000	\$90,000	\$0	\$40,000	\$140,000	\$10,000	\$3,445,115	\$8,163,455
CEIBA	\$7,260,428	\$1,000	\$508,541	\$540,869	\$10,000	\$5,000	\$0	\$3,000	\$3,000	\$1,000	\$750,000	\$22,957	\$1,400	\$1,846,767
CIALES	\$9,850,476	\$3,000	\$1,917,948	\$668,376	\$11,904	\$147,348	\$0	\$12,264	\$402,000	\$8,328	\$94,380	\$800,004	\$6,900	\$4,072,452
CIDRA	\$19,575,900	\$20,000	\$600,000	\$1,104,782	\$325,000	\$4,200	\$0	\$0	\$0	\$70,000	\$1,000	\$75,000	\$416,000	\$2,615,982
COAMO	\$11,440,535	\$500	\$1,355,880	\$1,106,141	\$60,000	\$58,000	\$30,000	\$18,000	\$425,000	\$5,000	\$47,500	\$277,000	\$165,000	\$3,548,021
COMERIO	\$8,678,790	\$500	\$400,000	\$750,719	\$130,000	\$274,618	\$10,000	\$0	\$0	\$10,000	\$20,000	\$0	\$5,000	\$1,600,837
COROZAL	\$10,161,405	\$0	\$375,000	\$1,332,236	\$150,000	\$75,000	\$25,000	\$0	\$50,000	\$2,000	\$80,000	\$100,000	\$78,500	\$2,267,736
CULEBRA	\$4,436,091	\$0	\$1,141,440	\$123,797	\$0	\$21,600	\$0	\$700	\$6,000	\$9,000	\$5,000	\$483,300	\$2,000	\$1,792,837
DORADO	\$17,405,149	\$20,000	\$1,600,000	\$794,639	\$200,000	\$189,178	\$0	\$11,811	\$0	\$6,100	\$1,500,000	\$95,000	\$185,000	\$4,601,728
FAJARDO	\$19,562,720	\$16,200	\$2,500,000	\$1,475,659	\$350,000	\$252,100	\$0	\$31,944	\$0	\$10,100	\$1,339,934	\$88,500	\$84,962	\$6,149,399
FLORIDA	\$6,299,960	\$0	\$100,000	\$470,107	\$3,000	\$130,000	\$0	\$7,000	\$0	\$10,000	\$100,000	\$300	\$0	\$820,407
GUANICA	\$8,239,186	\$0	\$850,000	\$876,775	\$0	\$100,000	\$0	\$10,000	\$0	\$15,000	\$15,000	\$650,000	\$10,000	\$2,526,775
GUAYAMA	\$19,861,869	\$6,000	\$1,000,000	\$1,538,519	\$90,000	\$16,980	\$98,000	\$10,000	\$0	\$1,000	\$80,000	\$150,000	\$500	\$2,990,999
GUAYANILLA	\$8,696,068	\$5,000	\$949,500	\$776,453	\$0	\$25,000	\$30,000	\$5,000	\$0	\$5,000	\$30,000	\$25,000	\$205,600	\$2,056,553
GUAYNABO	\$100,000,000	\$100	\$5,000,000	\$5,084,251	\$1,800,000	\$520,140	\$0	\$60,000	\$0	\$50,000	\$10,000	\$2,000	\$853,100	\$13,379,591

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GURABO	\$15,021,948	\$13,000	\$1,535,000	\$1,004,142	\$200,000	\$17,000	\$35,000	\$35,506	\$0	\$3,000	\$500,000	\$2,000	\$6,000	\$3,350,648
HATILLO	\$13,232,246	\$20,000	\$120,000	\$1,115,528	\$220,000	\$135,000	\$0	\$0	\$0	\$15,000	\$80,000	\$60,000	\$15,100	\$1,780,628
HORMIGUEROS	\$8,210,024	\$2,000	\$300,000	\$775,416	\$100,000	\$110,000	\$50,000	\$25,000	\$149,000	\$2,000	\$80,000	\$85,000	\$0	\$1,678,416
HUMACAO	\$32,197,396	\$25,000	\$3,308,900	\$2,046,505	\$1,100,000	\$37,000	\$0	\$60,000	\$0	\$260,000	\$400,000	\$130,000	\$715,950	\$8,083,355
ISABELA	\$11,961,266	\$1,000	\$300,000	\$1,278,084	\$35,000	\$30,460	\$75,000	\$0	\$200,000	\$5,000	\$0	\$25,000	\$243,000	\$2,192,544
JAYUYA	\$7,507,541	\$1,000	\$526,528	\$569,355	\$40,000	\$95,000	\$0	\$0	\$0	\$2,000	\$30,000	\$25,000	\$10,000	\$1,298,883
JUANA DIAZ	\$13,265,428	\$5,000	\$2,204,052	\$1,262,598	\$100,000	\$190,000	\$0	\$40,000	\$0	\$22,000	\$93,650	\$246,000	\$900	\$4,164,200
JUNCOS	\$26,561,351	\$11,000	\$2,000,000	\$1,462,495	\$100,000	\$102,600	\$0	\$20,000	\$0	\$15,000	\$100,000	\$20,000	\$2,054,000	\$5,885,095
LAJAS	\$8,615,857	\$1,000	\$700,000	\$898,525	\$20,000	\$117,000	\$0	\$6,900	\$20,000	\$10,000	\$100,000	\$0	\$470,000	\$2,343,425
LARES	\$10,443,219	\$5,000	\$650,000	\$705,163	\$53,000	\$78,325	\$80,000	\$13,000	\$380,000	\$25,000	\$0	\$803,600	\$225,300	\$3,018,388
LAS MARIAS	\$6,494,988	\$0	\$1,096,165	\$479,602	\$0	\$4,000	\$3,500	\$50	\$0	\$250	\$30,000	\$175,000	\$2,200	\$1,790,767
LAS PIEDRAS	\$13,465,894	\$2,000	\$1,490,000	\$1,129,838	\$3,000	\$42,000	\$0	\$250,533	\$100	\$8,100	\$100,000	\$90,000	\$81,032	\$3,196,603
LOIZA	\$10,365,284	\$5,000	\$1,870,215	\$592,517	\$40,000	\$18,000	\$65,000	\$5,000	\$0	\$1,000	\$100,000	\$50,000	\$0	\$2,746,732
LUQUILLO	\$7,390,439	\$12,000	\$311,953	\$557,138	\$131,350	\$30,500	\$0	\$0	\$0	\$8,000	\$180,000	\$70,000	\$31,000	\$1,331,941
MANATI	\$24,249,306	\$10,000	\$900,000	\$1,654,119	\$600,000	\$164,000	\$0	\$0	\$202,000	\$15,000	\$500,000	\$750,000	\$1,044,667	\$5,839,786
MARICAO	\$4,850,386	\$100	\$175,000	\$362,943	\$2,000	\$40,000	\$0	\$0	\$0	\$500	\$14,898	\$185,000	\$400	\$780,841
MAUNABO	\$6,943,300	\$0	\$560,000	\$515,378	\$40,000	\$12,000	\$0	\$0	\$0	\$0	\$377,508	\$5,000	\$0	\$1,509,886
MAYAGUEZ	\$52,077,470	\$15,000	\$2,050,000	\$5,329,696	\$900,000	\$1,340,000	\$0	\$200,000	\$250,000	\$300,000	\$1,900,000	\$263,000	\$797,069	\$13,344,765
MOCA	\$10,909,034	\$1,000	\$175,000	\$1,312,190	\$0	\$26,000	\$75,000	\$25,000	\$312,000	\$15,000	\$25,000	\$15,000	\$110,000	\$2,091,190
MOROVIS	\$9,499,280	\$4,500	\$993,385	\$610,448	\$8,000	\$18,000	\$22,000	\$22,000	\$365,000	\$30,000	\$44,000	\$2,000	\$22,500	\$2,141,833
NAGUABO	\$9,058,613	\$2,500	\$1,285,999	\$533,080	\$135,000	\$110,000	\$20,000	\$3,000	\$0	\$5,000	\$20,000	\$10,000	\$57,000	\$2,181,579
NARANJITO	\$8,978,018	\$5,000	\$325,000	\$509,426	\$170,000	\$10,000	\$85,000	\$12,000	\$0	\$5,000	\$25,000	\$25,000	\$3,500	\$1,174,926
OROCOVIS	\$8,360,793	\$700	\$55,000	\$554,557	\$15,000	\$40,000	\$8,000	\$1,000	\$450,000	\$500	\$5,000	\$140,000	\$20,050	\$1,289,807
PATILLAS	\$7,309,915	\$500	\$360,000	\$626,835	\$500	\$75,000	\$0	\$3,500	\$0	\$8,000	\$200,000	\$10,000	\$500	\$1,284,835
PEÑUELAS	\$9,998,934	\$1,000	\$197,350	\$736,511	\$50,000	\$7,000	\$10,000	\$0	\$250,000	\$928	\$10,000	\$50,000	\$0	\$1,312,789
PONCE	\$69,872,845	\$11,959	\$4,352,919	\$6,844,450	\$1,113,921	\$365,410	\$0	\$210,834	\$54,887	\$400,000	\$846,255	\$700,000	\$597,657	\$15,498,292
QUEBRADILLAS	\$7,849,166	\$2,500	\$634,326	\$758,838	\$0	\$8,000	\$50,000	\$1,000	\$0	\$15,000	\$75,000	\$4,000	\$8,500	\$1,557,164
RINCON	\$7,255,728	\$2,000	\$450,000	\$872,097	\$0	\$0	\$60,000	\$20,000	\$180,000	\$18,000	\$24,500	\$80,000	\$50,494	\$1,757,091
RIO GRANDE	\$16,039,949	\$15,000	\$3,301,000	\$1,102,255	\$175,000	\$30,000	\$0	\$0	\$0	\$50,000	\$150,000	\$15,000	\$0	\$4,838,255
SABANA GRANDE	\$9,633,050	\$150,000	\$350,000	\$954,043	\$132,906	\$50,000	\$100	\$0	\$45,000	\$500	\$300,000	\$300,000	\$455,231	\$2,737,780
SALINAS	\$10,674,341	\$500	\$1,997,325	\$984,025	\$50,000	\$25,000	\$85,000	\$0	\$0	\$15,000	\$60,000	\$69,500	\$95,000	\$3,381,350
SAN GERMAN	\$14,720,310	\$15,000	\$984,089	\$1,663,831	\$144,000	\$201,558	\$0	\$0	\$330,000	\$20,000	\$70,000	\$467,000	\$256,000	\$4,151,478
SAN LORENZO	\$11,332,966	\$1,200	\$1,060,654	\$982,024	\$18,052	\$42,012	\$0	\$6,000	\$31,200	\$0	\$10,000	\$0	\$365,503	\$2,516,645
SAN SEBASTIAN	\$12,706,131	\$6,500	\$750,000	\$1,434,485	\$46,494	\$63,000	\$103,000	\$45,000	\$550,000	\$15,000	\$35,000	\$489,000	\$135,995	\$3,673,474
SANTA ISABEL	\$8,100,835	\$4,000	\$1,014,674	\$666,299	\$35,000	\$35,580	\$0	\$0	\$0	\$6,000	\$5,550	\$110,600	\$80,000	\$1,957,703
TOA ALTA	\$16,234,712	\$5,000	\$3,500,000	\$1,347,045	\$50,000	\$40,000	\$80,000	\$0	\$0	\$3,600	\$500	\$5,000	\$1,500	\$5,032,645
TOA BAJA	\$50,493,862	\$50,000	\$6,000,000	\$1,748,026	\$750,000	\$190,000	\$0	\$95,000	\$0	\$10,000	\$0	\$1,864,000	\$55,000	\$10,762,026

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TRUJILLO ALTO	\$22,171,969	\$0	\$4,730,760	\$1,377,304	\$465,000	\$135,000	\$0	\$100,000	\$275,000	\$0	\$0	\$75,000	\$0	\$7,158,064
UTUADO	\$11,052,194	\$10,000	\$1,809,699	\$1,074,327	\$25,000	\$12,600	\$50,000	\$15,725	\$0	\$15,000	\$1	\$50,000	\$181,637	\$3,243,989
VEGA ALTA	\$14,992,207	\$10,000	\$1,700,000	\$980,992	\$175,000	\$300,000	\$0	\$20,000	\$400,000	\$10,000	\$120,000	\$500,000	\$160,000	\$4,375,992
VEGA BAJA	\$27,895,813	\$35,000	\$7,400,000	\$1,553,794	\$120,000	\$250,000	\$0	\$120,000	\$0	\$40,000	\$300,000	\$90,000	\$55,000	\$9,963,794
VIEQUES	\$9,450,000	\$6,000	\$1,104,052	\$606,601	\$183,000	\$30,000	\$0	\$0	\$15,000	\$3,000	\$10,000	\$606,047	\$0	\$2,563,700
VILLALBA	\$9,182,560	\$10,323	\$400,000	\$644,746	\$15,000	\$55,000	\$22,000	\$14,000	\$0	\$8,000	\$174,000	\$2,000	\$2,000	\$1,347,069
YABUCOA	\$13,714,550	\$0	\$800,000	\$1,176,630	\$30,000	\$27,000	\$0	\$35,000	\$0	\$20,000	\$1,000,000	\$40,000	\$0	\$3,128,630
YAUCO	\$13,650,353	\$20,000	\$1,200,000	\$1,231,203	\$80,000	\$225,000	\$0	\$40,000	\$0	\$25,046	\$100,000	\$704,343	\$32,418	\$3,658,010
TOTAL	\$1,362,258,988	\$1,334,272	\$104,759,111	\$105,911,294	\$16,375,094	\$8,806,091	\$1,523,100	\$1,993,739	\$6,806,687	\$2,257,457	\$16,408,332	\$14,546,935	\$16,805,790	\$297,527,902

NOTA: Los Municipios de Arroyo y Caguas no están incluidos, ya que no sometieron el documento presupuestario aprobado. Además, el Municipio de San Juan no está incluido porque no sometió el desglose de sus cuentas.

Además, tienen su presupuesto desbalanceado los Municipios de: Ingresos > Gastos: Aibonito \$36,120; Gastos > Ingresos: Corozal \$500, Las Marías \$40, Quebradillas \$27,300, Vega Baja \$181,632