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Ministerio de Salud
Departamento de Salud



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ESTADO LIBRE ASOCIADO DE PUERTO RICO.



AVISO PÚBLICO

La Oficina del Comisionado de Asuntos Municipales (OCAM) informa al público en general que someterá al Departamento Federal de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés), Oficina de San Juan, Región IV en o antes del 30 de septiembre de 2016, el Informe Anual Consolidado de Ejecución del Estado, para el año fiscal 2015.

El Plan Consolidado de Puerto Rico para el Programa de Vivienda y Desarrollo Comunal, incluye los programas:

- "Community Development Block Grant" (State CDBG)
- "Housing Opportunity for Persons with AIDS" (HOPWA)
- "Emergency Solutions Grant" (ESG)
- "Home Investment Partnership Program" (HOME)

En cumplimiento con el CFR 24, Parte 91.115(d), el documento estará disponible al público en general, a partir de la fecha de publicación de este Aviso hasta el 28 de septiembre de 2016, en la página Web de la Oficina del Comisionado de Asuntos Municipales <http://www.ocam.pr.gov> y los días laborables de 8:00 a.m. a 12:00 m. y de 1:00 p.m. a 4:00 p.m., en el siguiente lugar:

*Oficina del Comisionado de Asuntos Municipales
Área de Programas Federales (CDBG)
Edif. Centro de Innovación Social (CIS)
Calle Ángel Buonomo #360, Sector Industrial Tres Monjitas
San Juan, Puerto Rico
G.P.O. Box 70167, San Juan, PR 00936*

Anuncio requerido por la regulación y legislación federal 24 CFR 91.115, 91.520, 570.489 y el Título I, Ley de Vivienda y Desarrollo Comunal 1974, según enmendada (42 U.S.C.A. 53.04). Sometido ante la Comisión Estatal de Elecciones el 29 de diciembre de 2015 y aprobado el 30 de diciembre de 2015: CEE-C-16-044.

PY 2015

Annual Performance And Evaluation Report for Puerto Rico



**COMMONWEALTH OF
PUERTO RICO**

Office Of The Commissioner Of Municipal Affairs
Puerto Rico Department of Health
Puerto Rico Department of the Family
Puerto Rico Housing Finance Authority

September, 2016

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

CDBG

The State CDBG Program distributed funds to 51 non-entitlement municipalities to implement activities for community and economic development. Consistent with the 2015 State Action Plan a total of \$24,311,690.00 in CDBG funds were available to assist the eligible applicants in carrying out projects for Community Development, Economic Development, Housing, Public Services and Emergency activities for the benefit of low and moderate income persons. Each activity assisted with these funds meets one of the national objectives.

I - National Objectives

A. Reporting Period: Fiscal Year 2015 to 2016

B. Amount used to:

Benefit to Low/Moderate Income Persons	\$ 19,190,902.31
Meet Urgent Community Development Need	\$357,833.76
Local Administration	\$4,091,437.00
TOTAL	\$23,640,173.07

II - Financial Status:

A. Allocation	\$24,311,690.00
B. Amount Obligated to Recipients	\$23,640,173.07
C. Amount Drawn Down	\$5,893,820.06
D. Amount State Administration	\$671,516.93

The amount of \$23,282,339.31 was assigned to the fifty-one (51) non-entitlement municipalities as an *automatic or basic grant* to execute community development projects according to local needs. Each non-entitlement municipality received the amount of \$453,846.77. An additional 15% was allocated to the municipalities of Vieques and Culebra according to the State Law 50- 2004. In addition, the amount of \$357,833.76 was assigned to Emergency Funds.

Program Year 2015 funds were committed as follows:

- The amount of \$13,891,249.64 was assigned for community development projects to assist communities in carrying out projects aimed to improve living conditions and infrastructure.
- To assist the special needs population and the development of the community, a total of \$2,890,801.05 was assigned to public services activities.
- The amount of \$2,408,851.62 was assigned to moderate housing rehabilitation projects to improve the affordable housing conditions.
- The amount of \$4,091,437.00 was assigned to the municipalities for administrative purposes.
- To meet urgent needs the amount of \$357,833.76 was allocated.
- The amount of \$671,516.93 was assigned for State Administration.

The projects developed by the fifty-one (51) non-entitlement municipalities' during fiscal year 2015-2016, fall within the following categories:

Public Improvement Activities - Twelve (12) projects were completed for road paving. A total of 41,085 low and moderate income persons received the benefit of these projects.

Housing Activities - As part of the strategy to provide decent housing and suitable living environment to low and moderate income persons, 112 units were rehabilitated. A total of 256 persons (112 households) received the direct benefit of these projects.

Public Services Activities – Through the “Home Care Service Program”, 314 senior citizens received direct benefit. A total of 139 child and youth received benefit to attend the educational needs and avoid school drop outs. In addition, 92 persons received benefit to improve services in the community and to outreach the special needs population.

HOME

Due to constraints in the Congressional allocation for the HOME Program, the Commonwealth has reduced its 2010 allocation by close to 56% when compared with its 2015 allocation. The period which experienced the most significant reduction was between 2011 and 2012, in the midst of the program transition between the Puerto Rico Department of Housing and the Puerto Rico Housing Finance Authority. The next table summarizes the total HOME allocations by Program Year.

Program Year	Total HOME Allocation
2015	\$8,201,168
2014	\$9,301,975
2013	\$8,469,034
2012	\$8,796,515
2011	\$16,204,732

2010

\$18,432,348

On July 17, 2015, the Community Planning and Development Director (CPD) notified the Governor of the Commonwealth of Puerto Rico the allocation of \$8,201,168 to the Puerto Rico Housing Finance Authority (PRHFA) for the PY 2015 State HOME Investment Partnership Program (HOME). As outlined above, the PY2015 allocation prompted an decrease from the previous year allocation. Such decrease represented close to 12% from previous year.

Per the 2015 HOME Program Action Plan, the HOME eligible activities include:

- Down payment assistance to homebuyers - HOME funds will be used to subsidized part of the down payment and closing costs to prospective homebuyers in order to reduce the monthly mortgage payments.
- Rehabilitation or Construction of Rental Housing - HOME funds will be as a grant to provide incentives or a direct loan to developers in order to reduce financing expenses in the construction loan (new rental housing).
- CHDO Affordable Rental Housing Development - To promote the construction of affordable housing for homeownership tenure and rental occupancy. HOME Program funds will be granted for rehabilitation of housing, new construction, and project pre-development loans; among other eligible costs.
- HOME Program Planning and Administration - The scope of this activity is to provide the framework to support planning and administrative roles exclusively for the HOME Program. As noted in the table below 10% of the total allocation of HOME Program funds for PY 2014 was used to cover reasonable administrative and planning costs for general management and coordination of the program, and other eligible costs in accordance with 24 CFR Part 92.207.

Grant Funds by Activity Allocation	PY 2015	PY 2014	Change
Total HOME Allocation	\$8,201,168	\$9,301,975	-12%
State Administration	\$820,117	\$930,197	-12%

Construction of Housing or Rehabilitation by CHDO	\$1,230,175	\$1,395,296	-12%
Rehabilitation or Construction of Housing for Rent	\$5,330,759	\$5,395,146	-12%
Down payment Assistance to Homebuyers	\$820,117	\$1,581,336	-12%

Even though not included in the 2015 HOME Action Plan due to budgetary constraints, the State PJ has previously allocated funds for Homeowner Rehabilitation. This activity promoted the rehabilitation of substandard housing units or the replacement of such unit if it is unsound or represents an environmental hazard per housing rehabilitation standards. Since, this activity maintained unused funds during PY 2015 and has also received additional state funds product of the Settlement Agreement between HUD and the Commonwealth, several of the accomplishments for the reporting period include the performance measures associated with such activity.

Total amount of drawdowns during PY 2015

During PY 2015 the State HOME Program disbursed a total of \$30,328,664.20. This amount includes a total of \$1,041,596.34 in Administrative funds expenditures, which represents 3.4% of the drawdowns. Disbursements were mainly driven by the multifamily projects as shown on the following table, which represent close to 80% of total expenditures (including CHDOs). Expenditures include funds added by the Government of Puerto Rico in the form of Program Income (\$5,126,534.53).

Fund Type Drawdown Summary:	
Administrative	1,041,596.34
CHDO Reserve	3,026,777.08
Entitlement	21,133,756.25
Program Income	5,126,534.53
Total	\$ 30,328,664.20
Project Drawdown Summary:	
Multifamily Rental	20,418,466.96
Multifamily CHDO's	3,026,777.08
Homebuyer Assistance	5,068,100.90

Administrative	1,041,596.34
Homeowner Rehab	773,722.92
	\$ 30,328,664.20

HOPWA

At the beginning of the Program Year, the State had available funds in the amount of \$1,941,189.25, originated from the program year allocation and the un-committed available funds shown in IDIS PR-01 Report as of June 30, 2015. The described amount of funding was distributed in \$1,801,235 of PY 2015 allocation and \$139,954.25 of un-committed available funds of Pre-PY 2015.

In addition to the funds available at the beginning of the program year, the Municipality generate program income during the reported program year for a total of \$5,774.00. Also, during the course of the program year, the Municipality review pending balances in completed activities and re-allocate these balances to the un-committed portion of funds making them available for additional commitments to eligible activities during the reported program year. This amount of funds was \$1,022,023.22.

The following table includes a description of the available funding for the reported program year:

PY 2015 HOPWA Resources			
PY 2015 Allocation	Un-committed Available Funds*	Balances available in Completed Activities	Program Income
\$1,801,235	\$139,954.25	\$1,022,023.22	\$5,774
Total Available HOPWA Resources			\$2,968,986.47

*PER IDIS PR-01 REPORT JUNE 30, 2015

HOPWA data collected from service providers indicates that 99% of Tenant-Based Rental Assistance (TBRA) clients were in stable housing situations, 1% of them were on unstable situations (these figures exclude those who had life events). The Transitional Facilities-based housing reports a 73% of the client were in a stable housing situations, 1% are moved to a Temporary housing facility and 26% of them were on unstable situations. For Short-Term, Rent, Mortgage and Utility Assistance (STRMU) clients, 100% were in stable situations not including any who had life events.

Overall, only 10% of the clients served with HOPWA Program with housing subsidy were reported as having temporarily stable or unstable housing arrangements.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Suitable Living Environments	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%	500	2,137	427.40%
Create Suitable Living Environments (B)	Non-Housing Community Development	CDBG: \$	Other	Other	1000000	0	0.00%	200000	195,590	97.8%
Create Suitable Living Environments (C)	Non-Housing Community Development	CDBG: \$	Other	Other	1500	0	0.00%	300	0	0.00%
Expand Economic Opportunity	Economic development	CDBG: \$	Jobs created/retained	Jobs	60	0	0.00%	12	16	133.33%
Expand Economic Opportunity	Economic development	CDBG: \$	Businesses assisted	Businesses Assisted	60	0	0.00%	12	55	458.33%

Provide Decent Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	0	0.00%			
Provide Decent Housing	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0		5000	0	0.00%
Provide Decent Housing (B)	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10000	0	0.00%	2000	0	0.00%
Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Other	Other	3750	0	0.00%	750	1,190	158.67%
Provide Decent Housing (D)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	3650	0	0.00%	730	3,134	429.32%
Provide Decent Housing (E)	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	250	0	0.00%	50	4	8>00%
Provide Decent Housing (F)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	125	0	0.00%	25	132	528.00%
Provide Decent Housing (G)	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	2500	0	0.00%	500	49	9.80%
Provide Decent Housing (H)	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	600	0	0.00%	120	23	19.17%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

Allocation priorities were based on the needs and particular strategies of each program.

CDBG

All municipalities submitted an application to access the CDBG Grant. OCAM then reviewed the applications to verify that the activities planned by each municipality are eligible for the funds requested. If a non-eligible activity is submitted, OCAM allowed the municipality to review the application and re-submit it with other eligible activity.

The state identified various goals and objectives, the main focus of this program was to create suitable living environments and provide decent housing. To reach the goals outlined in the State Housing Plan, CDBG's Housing Rehabilitation had the most resources since is the main strategy to alleviate the housing problem in Puerto Rico. The Public Service and Infrastructure activities follow the natural need to maintain an aging infrastructure and an aging population which demands specific services.

HOME

All of HOME program allocation priorities are focused on provide decent housing.

The needs assessment identified a considerable need for housing rehabilitation, affordable housing for rent and homebuyer assistance programs. The assessment identified that the main needs are associated to substandard housing, cost burden, housing costs and lack of economic opportunities for persons with low educational attainment.

ESG

Allocation of funds is based in the assessment of homelessness conducted for the purpose of consolidated planning and the results of the consultation conducted to CoCs and their organizations. Specific results of the consultation are included in a previous section of the Strategic Plan. The specific allocation gives priority to the provision of services to chronic homelessness and particularly will address the needs identified in the homelessness assessment by giving priority to Emergency Shelters without restrictions that may be used as a Stabilization Unit (24 hour, 7 days a week entrance); Expand the range of Street Outreach services; Emergency Shelters without restrictions on population, age, and gender; and Emergency Shelter Services. In the case of Prevention and Rapid Re-Housing particular attention will be given to people with mental health conditions; Projects for women; and Shelter proposals along with Rapid Re-Housing. Services that promote economic and personal self-sufficiency, will also be promoted due to the reasons observed for being homeless and the current social and economic context.

HOPWA

The allocation of funds is based on historic trends during the past consolidated planning period, most recent epidemiologic profile for this population and input gathered in public involvement activities. Due to the complex situation that persons affected by the condition face, services are aimed to provide an environment of stable housing for families who are experiencing an economic crisis as a result of complications

and situations that arise in persons with HIV / AIDS. This, within a framework of services across a Continuum of Care model ("Continuum of Care"), to promote the betterment of their quality of life is in a holistic way.

Funds for HOPWA projects are awarded to eligible entities and Municipalities through a competitive funding process. All HOPWA sub recipients will be selected through a competitive process coordinated by a committee. This committee will evaluate the merit of each proposal and the need of the geographic area and population to be served. The HOPWA application and review process will ensure that all sub recipients are eligible along with their proposed activities.

Priority will be given to potential sub recipients that are part of the State EMSA. Applicants located in the San Juan EMSA that are currently receiving HOPWA funds from the Municipality of San Juan cannot receive State HOPWA funds for the same purpose and uses.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	657	23	92	3,816
Black or African American	0	0	15	929
Asian	0	0	0	0
American Indian or American Native	0	0	0	68
Native Hawaiian or Other Pacific Islander	0	0	0	10
Total	657	0	0	4,823
Hispanic	657	376	352	6,047
Not Hispanic	0	0	0	70

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG

Based on the information for Program Year 2015 activities, a total of 801 white and Hispanic persons were benefited by housing and public services activities of that program year 2015. But based on the activities completed in the program year from previous years we have a total of 5,934 hispanics and othe multi-racial persons that benefited. This information is based on the PR 23 report for CDBG, see table below:

CDBG Beneficiaries by Racial / Ethnic Category

Race	Total Hispanic		Total Hispanic	
	Total Persons	Persons	Total Households	Households
Other multi-racial	0	0	1,868	1,786
Total Housing	0	0	1,868	1,786
Other multi-racial	6,156	5,934	0	0
Total Non Housing	6,156	5,934	0	0
Other multi-racial	6,156	5,934	1,868	1,786
Total Grand Total	6,156	5,934	1,868	1,786

HOME

Of the 376 households, 353 beneficiaries are on the category of Other multiracial; this information is based on the categories obtained from the *PR23 HOME Summary of Accomplishments report*. See table below.

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	23	23	0	0	0	0
Other multi-racial	52	52	257	257	44	44
Total	75	75	257	257	44	44

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	23	23	0	0	23	23
Other multi-racial	52	52	301	301	353	353
Total	75	75	301	301	376	376

ESG

The HMIS provides additional categories such as Multiple Races (1,216), Do not know (33), and Information Missing (50). When these categories are included, the number of individuals served increases to 6,122 which match with the numbers provided in the eCART report.

The same situation occurs with the ethnicity category. There is are five individuals who refused to provide the information. When this category is added the number of individuals served increases to 6,122 as in the eCART report.

HOPWA

For details on the racial and ethnic composition of families assisted with HOPWA funding go to: *Appendix I – HOPWA Performance Report PY 2015*

See the table below for the details of race and ethnicity in this program.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native				
2. Asian				
3. Black/African American	15	15	1	1
4. Native Hawaiian/Other Pacific Islander				
5. White	92	92	19	19
6. American Indian/Alaskan Native & White				
7. Asian & White				
8. Black/African American & White	3	3		
9. American Indian/Alaskan Native & Black/African American				
10. Other Multi-Racial	242	242	132	132
11. Column Totals (Sum of Rows 1-10)	352	352	152	152
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.</i>				

**Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)*

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		85,213,946	31,936,729.23
HOME		63,764,889	33,128,082.49
HOPWA		2,968,986	1,939,058.79
ESG		4,095,385	4,032,782
Other	CDBG-DR	1,538,471	

Table 3 – Resources Made Available

Narrative

Resources Made Available

For PY 2015 Puerto Rico had \$24,311,690 for the CDBG program, \$8,201,168 for the HOME program, \$4,095,385 for the ESG program and \$1,799,317 for HOPWA resources to award the sub-recipients that are taking care of the activities and projects to carry out the goals. But the resources made available column consist of the annual allocation and the prior year resources and includes program income for HOME and HOPWA programs.

The amount expended includes current program year funds and prior year funds.

Also during PT 2015 there were expenditures from CDBG-DR.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Due to the competitive nature of the method of distribution, program participants and beneficiaries are not restricted to a particular set of counties or municipalities for HOME and ESG programs. Yet, the HOME program considers the housing needs for eligible income families in non-metropolitan areas, by taking into account the Census figures by Municipalities.

CDBG

The State CDBG Program distributed funds to 51 non-entitlement municipalities to implement activities for community and economic development. The particular wards will vary depending on the final allocation and the project beneficiaries established by each municipality.

HOPWA

Funds are distributed using an open competition method. But the sub-recipients of the PREMSA have priority over those located in the San Juan EMSA. Also, the potential sub-recipients receiving HOPWA funds located in the San Juan EMSA from the City of San Juan, will not receive State HOPWA funds for the same purpose and uses.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

In addition to the CDBG funding the program also benefits from resources that are leveraged from local funds of the municipality.

HOME

The State HOME program also benefits from resources that are leveraged from other local and federal funds. Rental projects benefit from other federal and state programs that guarantee the feasibility of a project, i.e. by providing Section 8 Housing Vouchers, and other sources of funds that increase their competitiveness in terms of the point selection criteria established in the method of distribution. Thus, the PRHFA manages several local and HUD programs which contribute to meet the housing goals and objectives of the Consolidated Plan.

ESG

These funds finance services such as Nutritional Assistance (NAP), Soup Kitchen, Temporary Assistance to Needy Families (TANF), Services to the Families, Child Support, Child Care, and others. These Programs provide support services for the homeless in the transitional phase. Furthermore, the Government of Puerto Rico assigned funds to expand services and in some cases to comply with the Program's matching fund requirements.

HOPWA

In addition to the partnership collaboration effort for the PR State HOPWA Program, the PRDOH and the MSJ are also actively involved in the coordination and planning of activities with the Ryan White Planning Council (Parts A and B). Also, both organizations directly collaborates with the Puerto Rico recognized Continuum of Care (CoC) Homeless Coalitions.

An additional coordination efforts includes, during the planning and preparation of the State Consolidated Plan for the Planning Cycle 2015-2019 and the Action Plan for PY 2015, the State Lead Agency, the Office of the Commissioner of Municipal Affairs (OCMA) structured an Interagency Committee composed of State Agencies and the non-profit sector. The Agencies participating in the Committee included the grantees administering CDBG, HOME, ESG, and HOPWA Programs, the Office of Federal Affairs of the Governor of Puerto Rico, and representatives of nonprofit sectors. This new initiative facilitated public participation and data gathering.

MATCH

Based on the HOME Match Reductions informed by HUD, Puerto Rico has been exempt from HOME Match requirements for PR 2015.

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	\$5,126,534.53	\$5,126,534.53	0	\$0

Table 5 – Program Income

MINORITY

The Commonwealth’s HOME Program has taken measures to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities/women through non-discriminatory treatment, outreach and access to program resources. It has developed contracting procedures to guarantee a fair treatment and participation in contract or subcontract processes. This applies to employment and contracting, as well as to marketing and selection of program participants.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 6 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 7 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 8 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,000	0
Number of Non-Homeless households to be provided affordable housing units	2,000	910
Number of Special-Needs households to be provided affordable housing units	750	72
Total	4,750	982

Table 9 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	120	0
Number of households supported through The Production of New Units	500	256
Number of households supported through Rehab of Existing Units	805	172
Number of households supported through Acquisition of Existing Units	0	0
Total	1,425	428

Table 10 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG

An amount of \$2,408,851.62 was assigned to moderate housing rehabilitation projects to improve the affordable housing conditions. In terms decent affordable housing, 69 units were rehabilitated during fiscal year 2014-15. A total of 180 persons received the direct benefit of these projects. All beneficiaries were white and Hispanic.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

Number of Persons Served	CDBG Actual*	HOME Actual
Extremely Low-income	358	66
Low-income	165	93
Moderate-income	116	94
Total	639	253

Table 11 – Number of Persons Served

Narrative Information

CDBG

- CDBG actuals only reflect activities funded with 2015 grant year. But in the program year 2015 a total of 1,822 were assisted, including the 639.

A total of 639 households of low-moderate income were assisted with PY 2015 activities. The extremely low-income category represented the 56% of the households.

In the program year 2015 a total of 2,266 beneficiaries were assisted. See table below for details on PR 23 Report.

		CDBG Beneficiaries by Income Category		
	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	145	0	0
	Low (>30% and <=50%)	260	0	0
	Mod (>50% and <=80%)	177	0	0
	Total Low-Mod	582	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	582	0	0
Non Housing	Extremely Low (<=30%)	0	0	453
	Low (>30% and <=50%)	0	0	1,011
	Mod (>50% and <=80%)	0	0	220
	Total Low-Mod	0	0	1,684
	Non Low-Mod (>80%)	0	0	9
	Total Beneficiaries	0	0	1,693

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The state addressed the needs of reaching out homeless and assessing their individual needs by giving priority to Emergency Shelters without restrictions used as a Stabilization Unit (24 hour, 7 days a week entrance) and for crisis or emergency situations; Expanding the range of Street Outreach services; Emergency Shelters without restrictions on population, age, and time; and Emergency Shelter Services. In the case of Prevention and Rapid Re-Housing, particular attention was given to projects that serve people with mental health conditions; and Shelter proposals along with Rapid Re-Housing. Services that promote economic and personal self-sufficiency, were also encouraged due to the current social and economic context observed on the homeless population. The Department of Family focused its efforts on establishing policies that promotes a housing first approach thus reducing or removing administrative, institutional and programmatic barriers that limit access to emergency shelters. Finally, the Department encouraged among its sub-recipients, the inclusion of permanent housing as a main goal in participant's services plans since the first day a homeless persons is accepted a shelter.

One of the main goals for next year is to establish and implement written standards that clearly outline for subrecipients the DF expectations on each one of the ESG components. Written Standards will portray a housing first approach and best practices for homeless individuals.

Once written standards are defined the DF will develop trainings, promote and enforce the use of the written standards by monitoring closely subrecipients procedures, HMIS data, sharing information with the Continuum of Care and the Coordinated Assessment System among others.

Addressing the emergency shelter and transitional housing needs of homeless persons

The strategies promoted by the Puerto Rico Department of the Family were centered in the public policy established by Law Number 130. As is established in Article 4 of the Law, "the Government of the Commonwealth of Puerto Rico recognizes the need to foster, plan, and carry out services and facilities to attend the needs of these persons, to enable their participation in the Puerto Rican community and allow them to lead a productive and social life. Services must be offered in a multisectoral manner, promoting the vision of a continuum of care system that guarantees the uninterrupted offering of services and housing, sharing responsibilities for such an important matter among the various sectors".

Within that framework, goals and actions of the state were focused in reducing the number of families and individuals living on the street and placing them in emergency shelters, transitional or permanent housing; improving the quality of emergency shelters for homeless families and individuals; providing

assistance to operate these shelters; and provide support services to shelter's residents.

Funding for emergency shelters came mainly from the State's ESG program. Funds were used for the renovation of emergency shelter facilities and the operation of those facilities, as well as services for the residents (including case management, child care, education, employment assistance and job training, legal, mental health, substance abuse treatment, transportation, and services for special populations)

The allocation of funds was based on the assessment of homelessness conducted for the purpose of consolidated planning, the 2015 PIT most relevant findings and the results of the consultation conducted to CoCs. Also, priorities were set based on the goals of HUD's Strategic Plan, as well Opening Doors Strategy. The specific allocation gave priority to the following areas:

- Expansion of Outreach Services
- Emergency Shelters without restrictions that may be used as Stabilization Units (Intake 24 hours 7 days a week)
- Unrestricted Emergency Shelters (no restrictions by target group, age, hours)
- Emergency Shelter, Prevention and Rapid Re-Housing Services for the population with a mental health condition
- Shelter proposals in conjunction with Rapid Re- Housing
- Services that promote personal and economic self-sufficiency

Special attention was given to those projects that work with a special need populations such as: chronic homeless persons; substance abuse populations, families with children, individuals with mental health problems, persons living with HIV/AIDS, victims of domestic violence, aging population, veterans and LGBTT population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Current Homelessness Strategy of the PRMC to end chronic homelessness in Puerto Rico includes strategies directed towards persons who were homeless, as well as those at risk of becoming homeless. These include:

- Continued expansion of stakeholders involved in collaborative planning and service development within targeted areas with high prevalence of chronic homeless persons, in full compliance with PR Law 130-2007.
- Continued efforts to implement existing, and obtain new, commitments from Mayors to

participate in 10-year planning processes to end chronic homeless

- Development and implementation of specific action steps with state and municipal governments that have established the elimination of chronic homelessness as a priority, such as supportive housing development, providing homeless family's public housing in municipalities that administer their own public housing projects, providing vouchers for permanent housing in those municipalities that administer voucher programs, coordinating supportive services to promote retention in permanent and supportive housing, including the development of mini-enterprises for homeless self-employment, etc.
- Implementation of specific action steps to improve access to services, reduce stigma and combat the criminalization of homelessness, based on the awareness that has been developed in policy and decision-makers, resulting in policy changes to reduce the time for elimination of criminal records, give priority to homeless populations applying for mainstream services, and others.
- Continued education and advocacy to increase the number of public and private funding sources for housing and supportive services for chronic homeless, emphasizing those with SA/MH conditions.
- Increased capacity building of municipal government representatives to partner with community based organizations in the development, financing and delivery of services to chronic homeless.
- Continued emphasis on continuing education to professionals working with homeless individuals to improve sensitivity and humane treatment as well as the level of intensity and quality of services needed by the chronic homeless to achieve their recovery and promote self-sufficiency over time, including the inclusion of curricular content related to homelessness in pre-service training of Police Cadets and in courses of public and private high schools.
- Continue with the implementation of the dedicated HMIS - currently under San Juan's Coalition and the Coalition of Coalitions - for uniform data collection to track populations served through the various systems to permit continuous monitoring of the number and quality of services provided, and outcomes in the homeless served.
- Collaborate with the San Juan's Coalition, the Coalition of Coalitions, and the entities that comprise the CoC in order to strengthen homelessness data gathering processes, and the consistency of information provided by organizations.
- Continued identification and work with public and private housing developers to target homeless in the development of permanent supportive housing. The current strategies include primarily work with state and non-profit sectors so that more efforts will be directed to local governments and the for-profit stakeholders to improve housing accessibility and service infrastructures for the chronic homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The State committed to provide the necessary assistance to quickly locate homeless individuals and families in permanent housing; and prevent individuals and families to become homeless. Based on that goal, the State allocated funds for homeless prevention and rapid rehousing activities.

NPOs and municipalities used ESG funds to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place allowed by the regulation. ESG funds were also be used to provide housing relocation and stabilization services and short-and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

One of the main accomplishments during this year was a special Project called "*Camino a Casa*" sponsored by two (2) Non Profit Organizations that the State allocated ESG reallocated funds to provide prevention rental and financial assistance with stabilization services to persons living in mental health facility for over 90 days. This special project was a result of a Memorandum of Understanding (MOU) between the Department of the Family, ASSMCA and Public Housing Authority where each agency has provided different services according to their expertise and responsibilities. It is a great accomplishment for the DF. Usually, subrecipients are hesitant to work with this population since they had a severe mental health condition and were concerned that they might not how to handle some situations. In these projects ASSMCA handle the mental health issue while the NPO manage the self-sufficiency aspect.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In coordination with other state agencies, particularly the Puerto Rico Department of Housing, the state has taken the following actions to address the needs of public housing residents:

- A homeownership program for public housing residents which provides housing titles for housing units approved by HUD.
- A self-sufficiency program which will provide over 3,000 jobs for public housing residents, preventions services, and digital libraries.
- Security and crime prevention services; special task-force from the Puerto Rico Police Department and expansion of the gunfire detection system.
- Several demolition projects and extraordinary improvements in public housing projects. These include re-designing and modernizing existing projects
- Economic development programs

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During the Program Year, the state has taken the following actions:

- Promoted community involvement by developing leadership and motivational skills of community leaders
- Created various economic development programs that promote family self-sufficiency
- Increased the number of employed persons using Section 3 requirements

Several of the housing programs offered under CDBG, particularly the Homeownership program and the Homebuyer assistance under HOME, have provided assistance for public housing families planning to become homeowners.

Under the Affordable Rental Housing program, CDBG-DR funds were used to maintain and increase the affordable rental housing stock.

Actions taken to provide assistance to troubled PHAs

z

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To remove or ameliorate the negative of this policies and issues the Commonwealth is currently and actively working in the following actions:

1. The Puerto Rico Planning Board has expedited the efforts to obtain building permits via a better classification of urban land which benefits affordable housing developers.
2. The Department of Housing is actively working with municipalities identifying land apt for affordable housing development that may be contributed under different favorable terms to reduce the development cost or capital requirements. Criteria was specifically inserted in the 2015 Puerto Rico Department of Housing SuperNOFA.
3. Related to the above, the Commonwealth implemented a Unified NOFA strategy which was to design to promote the Puerto Rico Housing Plan's policies.
4. The above initiative also supports planning efforts associated to infrastructure investments.
5. To increase the capacity of CHDOs and private housing development, the PRHFA has collaborated with HUD local office and HUD consultants in training initiatives. Also the PRHFA is actively providing technical support to these organizations.
6. Also, OCMA has developed the Centro de Innovación Social to provide technical assistance to municipalities and non for profit organizations and other citizens in general.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main obstacles to meeting underserved needs are policy, administrative and fiscal issues that are affecting the development of affordable housing and program implementation in Puerto Rico.

Regarding CDBG, some of the most urgent needs of non-entitlement communities are infrastructure, housing rehabilitation and economic development. To expedite funding allocation and expenditure, the Commonwealth of Puerto Rico assigned by Law an equal amount of CDBG funds to non-entitlement municipalities, except for Vieques and Culebra that are granted 15% in additional funding. Based on their local knowledge, these units of local government decide the activities they want to support. OCMA's new policy is also a strategy to shift scarce municipal human and administrative resources from proposal writing activities to program implementation and compliance. Moreover, this action will allow OCAM personnel to dedicate more time to technical assistance and oversight activities.

One of the main actions that has been undertaken to address these obstacles is the development of the State Housing Plan and the establishment of the Housing Plan Implementation Committee (HPIC), as part of an agreement between The U.S. Department of Housing and Urban Development (HUD) and the

Commonwealth of Puerto Rico. The HPIC implemented a Unified NOFA structured to channel funds to projects and initiatives which addressed the plan objectives. For example, the Unified NOFA is : promotes affordable housing development near areas with the following characteristics: job centers; rehabilitated streets which support multi-modal transportation and pedestrians; services for the elderly and other special needs population, such as health centers, pharmacies, supportive services and other key services for low-income individuals; and public facilities. Also, addresses housing development costs and funding limitations, the Unified NOFA targets state and municipal land.

The Commonwealth is also taking specific fiscal measures to support affordable housing programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Agencies are providing guidance on the lead based paint compliance requirements assuring that all the rehabilitation and project engagements includes actions that tackle this issue.

The PRHFA have a pro-active approach to reduce lead-based- paint hazards in residential projects across the Island, such as:

- Professional assessment for deteriorated paint in units built before 1978
- Initial and annual HQS inspections
- Disclose information among residents of lead-based paint hazards
- Stabilization, removal and disposal of dangerous material

Also, the State HOME Program has contracted companies to provide technical assistance for the evaluations, visual assessment, HQS inspections and paint testing (when necessary) for the housing units that are rehabilitated with HOME funds in order to comply with lead-based paint requirements and other applicable federal environmental laws and regulations.

Housing providers funded through HUD provide decent, safe, and sanitary housing to their residents. Part of this responsibility is to protect these residents, particularly children under age six, from the health risks of lead-based paint. Public Housing Authorities (PHAs) and landlords protect these families by complying with HUD's lead-based paint regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Government of Puerto Rico has developed several strategies to alleviate poverty. There are certain state agencies with programs targeted to reduce poverty. Such programs combine a safety net through direct public assistance, public education, community based efforts and economic development. Some of the policies target inequality, educational gaps, sustainable community initiatives, community empowerment, and economic development.

For instance, the state manages the Community Services Block Grant [1] which program provides funds through a formula grant to alleviate the causes and conditions of poverty in communities. The grant is

authorized by The Community Services Block Grant Act[2] to provide assistance to States[3] and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient.

ADFAN currently manages the CSBG program in Puerto Rico. In Puerto Rico, CSBG program priorities for program year 2014-2015 are services related to Jobs, Education and Prevention of Juvenile Delinquency.

In addition, Puerto Rico also provides several opportunities to facilitate social mobility such as the educational system, the University of Puerto Rico, training programs and a set of economic incentives to boost entrepreneurial capital within the Island.

The CDBG and HOME programs provide direct relief to low income families by providing affordable housing projects, such as housing rehabilitation, and rental assistance projects.

The policy of the Commonwealth of Puerto Rico is to eradicate poverty among the current generation, particularly infant and youth poverty, within 20 years. To achieve this goal the Commonwealth outlined the following actions:

1. Work closely with the “Oficina de la Coordinadora General para el Financiamiento Económico y la Autogestión (OFSA)” to reactivate Special Communities Administrative Council (Consejo Asesor de Comunidades Especiales) to support public involvement initiatives and improved communication between the Commonwealth and disadvantage communities.
2. Promote self-employed and business development initiatives to reduce unemployment to 10%.
3. Promote gender equality through different measures
4. Improve access to higher education by subsidizing the cost of the local college entrance exam, an initiative that benefits over 27,000 high school students and over 1,000 inmate population.
5. Increase access to health services by leveraging Medicare, Medicaid and local funds. Over 150,000 low income people benefited from this initiative.
6. Support the Community Microenterprises Program, a program which promotes economic development in disadvantage communities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The OCMA is the lead agency appointed by the Governor of the Commonwealth of Puerto Rico. Its responsibilities associated with the Consolidated Plan are coordinated by OCMA’s Office of Federal Affairs. The main component of the institutional structure consists of OCAM, the Puerto Rico Department of the Family, which administers the Emergency Solutions Grant Program (ESG); the Puerto Rico Department of Health, which administers the Housing Opportunities for Persons with AIDS Program (HOPWA) in conjunction with the Municipality of San Juan; and the

Puerto Rico Housing Finance Authority, which administers the HOME Investment Partnerships Program (HOME).

Other institutions are also important stakeholders in executing State policies for housing, urban, and economic development. These include: the Puerto Rico Department of Housing, the Puerto Rico Planning Board, the Puerto Rico Regulations and Permits Administration, the Puerto Rico Department of Labor and Human Resources, and the Puerto Rico Government Development Bank.

The Housing Plan Implementation Committee is another institutional instrument which supports coordinating housing and community development initiatives. This Committee is chaired by the Secretary of the Puerto Rico Department of Housing of Puerto Rico and is composed of the main agencies and associations relevant to housing and community development.

OCMA and PHFA engaged in a Collaboration Agreement to develop joint underwriting criteria, funding efforts and standards, and capacity building initiatives, particularly in the case of CHODs. Also HUD's technical assistance efforts are supporting the Commonwealth in the development of a unified Notice of Funding Availability (NOFA) which incorporates different funding sources. This scheme promotes collaboration among agencies responsible for administering the funds to be allocated to this initiative. They are constantly developing underwriting standards to address common housing and community development needs.

In addition, private and non-private institutions are playing a vital role in addressing housing and community development needs. The needs assessment conducted as a preamble to the state housing plan identified a need to enhance the technical capabilities of CBOs, CHDOs and non-profit organizations in managing housing and community development funds. In response HUD provided technical support to increase capacity, the Office of the Commissioner of Municipal Affairs is developing the Center of Social Innovation (CSI). The CSI, also addresses the recommendations of capacity building included in the Report of the President's Task Force on Puerto Rico's Status, 2011. The CSI offers systematic, periodic capacity building and training opportunities for Commonwealth's agencies and non-governmental entities regarding topics such as: competitive funds grant application process, federal fund grant management and compliance requirements of HUD funded programs, as well as, other governmental initiatives, including those related to the implementation of the Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The methods and strategies implemented in order to broaden public involvement are described in the following paragraphs.

During the consolidated planning process, agencies were asked for contact information of nonprofit organizations, municipalities, and other interest groups. A data bank of organizations, municipalities, and citizens was developed; and periodic communications to encourage public involvement were sent via email. This database provided a quick communication avenue with program stakeholders during PY 2015.

Under the leadership of the HPIC, the process of designing and implementing the Unified NOFA provide a mechanism to coordinate actions between key stakeholders associated to affordable housing and economic development. Currently, the Department of Housing, Public Housing Administration, OCMA, the Puerto Rico Planning Board, municipalities, among other agencies, are actively participating in the process. Meanwhile, during its public participation process, other public and private housing and social service agencies had the opportunity to engage and provide feedback.

No specific actions have been planned to enhance coordination between public and private housing and social service agencies. with CDBG funds. However, during the program year the agency reached out potential stakeholders- particularly those from the Non for profit sector- to promote their participation on the public hearings, and other processes related to Public Participation. Moreover, since municipalities provide several public service activities with CDBG funds, they coordinate with local non for profit service providers to deliver such services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HOME

Accessibility in the design, construction, rehabilitation, removal of architectural and communications barriers is being guaranteed in all housing projects. To this end, the State HOME Program has provided funds to CHDOs and developers for the construction and rehabilitation of affordable housing to sell or rent to benefit elderly population and persons with disabilities.

Moreover, the Commonwealth HOME Program gives special attention to assure that owners of projects provide information regarding the availability of accessible housing units in order to reach individuals with disabilities. This requirement is stipulated in the contract agreements. The PRHFA has given special attention to assure that project owners provide information regarding the availability of accessible housing units in order to reach individuals with disabilities.

Finally, agencies affirmatively furthers fair housing by having a clear policy against discrimination, mainly but not exclusive to race, color, nationality, religion, sex, marital status, or disabilities. Marketing and outreach efforts provide counseling to all kinds of families within the Island.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG

The PY 2015 Monitoring report provides an outline of the performance of the municipalities 'operative systems. The monitoring activities were used to identify compliance deficiencies, request corrections and reinforce or improve municipality's performance by providing guidance and recommendations.

The monitoring for each municipality was determined by an assessment of several risk factors associated with the administration of the assisted activity or service provided with CDBG or any other combination of funds.

Specific factors included the following:

- a) Verification of the accuracy of municipality's records
- b) Confirmation of the accuracy of information presented in the quarterly reports
- c) Verification that municipalities' use of funds was consistent with the State objective
- d) Identification of potential problems or the apparent causes of actual problems
- e) Corrective action in the case of a problem

During the period of July 1, 2015 throughout June 30, 2016, the following municipalities were monitored:

CDBG Monitoring

1. Aibonito
2. Añasco
3. Aguada
4. Aguas Buenas
5. Arroyo
6. Barceloneta
7. Camuy
8. Cataño
9. Ceiba
10. Ciales
11. Dorado
12. Florida
13. Guánica

14. Jayuya
15. Juncos
16. Loiza
17. Luquillo
18. Maricao
19. Maunabo
20. Moca
21. Naguabo
22. Quebradillas
23. Salinas
24. Utuado
25. San Lorenzo

NSP- 3 Monitoring

1. Yauco

CDBG- RECOVERY DISASTER 2008

1. Arroyo
2. Naguabo
3. Santa Isabel
4. Yabucoa

DREF 2008 Monitoring

1. San Lorenzo
2. Salinas

Section 108 Program Monitoring

1. Añasco
2. Barceloneta
3. Camuy
4. Dorado
5. Jayuya
6. Juncos
7. Maunabo
8. San Lorenzo

AUDITING

In accordance with the CDBG Monitoring Plan, the Office of the Commissioner for Fiscal Affairs performed follow-up reviews on all reports and recommendations issued by the Independent Auditors. During the current year, the reviewed of 70 of these reports were completed. In all of the received reports, we found well-controlled and managed funds, and if there were findings, recommendations where made a corrective action taken.

We remain available to provide any additional information as you see fit. For these purposes, you may contact us at 787-754-1600, extension 307.

HOME

The Puerto Rico Housing Finance Authority has worked closely with federal regulators to clear projects inherited from the Puerto Rico Department of Housing. The HOME program has followed the recommendations from previous audits and program monitoring guides from HUD. With the advent of the Settlement Agreement, the State PJ can now direct more resources into active and completed projects after the transition from the PRDH.

As required by HOME regulations, the PRHFA has performed several inspections and reviews of the projects and activities that have been assisted with HOME funds. Rental projects have been annually inspected for affordability compliance and other HOME program rules. Inspections included ensuring projects provide decent, safe and adequate living conditions (code compliance) and monitoring staff evaluated project files and tenant files to assure affordability restrictions compliance. The Homebuyer assistance activity was closely monitored..

HOPWA

Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It is an ongoing process that assesses the quality of the Municipality activities performance over a period of time. Monitoring provides information about the Municipality actions that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste and abuse. It is the principal means by which the Municipality:

- ensures that programs and technical areas are carried out efficiently, effectively, and in compliance with applicable laws and regulations;
- assists in improving the performance, developing or increasing capacity, and augmenting the management and technical skills; and
- Stays abreast of the efficacy of CPD funded activities and technical areas within the communities served by the programs.

As part of the Municipality effort to achieve the above described management objective and the planned HOPWA Program goals and objectives for the reported program year, the Municipality Staff views monitoring as an ongoing process involving continuous communication and evaluation. This approach allows the Municipality to determine compliance, prevent/identify deficiencies and design corrective actions to improve or reinforce program participant performance. As part of this process, the Municipality staff is alert for fraud, waste and mismanagement or situations with potential for such abuse. Where possible, any identified deficiencies in need of corrective action is handled through discussion, negotiation, or technical assistance in a manner that maximizes local discretion.

The HOPWA Monitoring process is based in a Risk Analysis assessment. This process is implemented to target attention to program sub-recipients activities that represent the greatest risk and susceptibility to fraud, waste and mismanagement. Each program sub-recipient's past performance is analyzed and compared against the full spectrum of HOPWA Program funds and programs. This method ranks program participants in descending order, from highest to lowest risk. Three categories are used: high, medium, and low risk.

Once the Risk Analysis process is finalized, base in the category in which the sub-recipients fall under the analysis, the Municipality determines which sub-recipients are included in the monitoring action for the program year.

During PY 2015, the Municipality undertook monitoring actions to the following sub-recipients:

- Bill's Kitchen - Fajardo
- Casa del Pelegrino
- Casa Joven del Caribe
- Coalition Pro-Homeless
- Consorcio Región Sur de Puerto Rico - STRMU
- Consorcio Región Sur de Puerto Rico - Supportive Services
- Fundación UPENS
- Hogar Crea - Fajardo
- Hogar Crea - Mayaguez
- Hogar Crea - Ponce
- Hogar Fortaleza al Caido
- Instituto Pre Vocacional - Mayaguez STRMU
- Instituto Pre Vocacional - Supportive Services
- La Perla de Gran Precio - Bayamón
- Municipio de Hormigueros

- Municipio de Isabela
- Municipio de Juana Díaz
- Municipio de San Germán
- Municipio de Yauco

ESG

During FY2015 the DF complied with the Monitoring Review requirement. The Department conducted a risk analysis to subrecipients to classify them on a scale from high to moderate and low risk. Subrecipients were ranked order from high to low risk and a sample of twenty four percent (25%) of FY2014 were selected to provide on-site programmatic monitoring. Also, the DF developed a programmatic tool to monitor subrecipients on those aspects. Twenty three (23) ESG subrecipients were monitored during this period. The remaining monitoring will be conducted on September 2016. Having the ESG Director to oversight the program, recruiting the Monitoring Analyst and the additional administrative personnel has been key for the progress and compliance not only of the monitoring reviews requirements but also to the broad ESG's requirements.

Also, the Intelligent Grant Solutions, LLS (IGS), corporation contracted by the DF, continued monitoring the remaining thirteen (13) monitoring reviews for FY2012 and FY2013's subrecipients on fiscal matters. As a result, one-hundred percent (100%) of FY 2012 and FY 2013 ESG subrecipients were monitored thus complied with the monitoring requirement.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In compliance with HUD regulations 24 CFR 91 the CAPER will be available for public comments via a public announcement in the newspaper on September 13, 2016. The document will be available upon request in OCAM offices. During a 15 days period, citizens will be able to provide comments to the draft version of the CAPER. After this period agencies will review comments and make any necessary changes to define adversion that will be submitted to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No significant changes have been made to the CDBG program during PY 2015. Funding and eligible activities have remain unchanged. However, during the last trimester of PY 2015 OCMA started a series of administrative changes in terms of its federal programs division which provided a set of more agile and technologically upgraded processes which will render a better compliance with the program objectives. Some of these initiatives are parallel to the efforts undertaken under the Center for Social Innovation.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The PRHFA used the established affirmative marketing policies and procedures established in 24 CFR 92.351. The State PJ has made an effort to inform potential applicants from all protected groups, through seminars and other HOME conferences, about available vacant units and other HOME assisted housing. Moreover, during these seminars programs and projects are described and enable the public with information to submit applications.

The PRHFA recently redesigned its Website as to provide a more detailed description of the available HOME programs and other state programs that could be combined to increase affordable housing. Moreover, private lending institutions make several referrals throughout the year of potential applicants. The State PJ actively participates meetings with the Puerto Rico Department of Housing and other outreach efforts.

Also during PY 2015 the PRHFA participated in a SuperNOFA which combined local and federal resources for local housing priorities. The state provided several conferences and announcements to educate the public on the specific requirements of the SuperNOFA. This process served to inform potential program participants on the specifics of the HOME program, particularly, funds and units available for PY2015.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		82
Tenant-based rental assistance		135
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		135
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		352

Table 12 – HOPWA Number of Households Served

Narrative

During FY 2015, HOPWA sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS and their families to prevent homelessness. Considering the PRDOH and the MSJ expenses, the thirty-one (31) sub-recipients disbursed 67% of the funds delegated to undertake the contracted activities by June 30, 2016. HOPWA funds were used to support the following eligible activities:

- *Tenant-Based Rental Assistance (TBRA) program*: This activity was undertaken by eleven (11) Municipalities. A total of \$627,430.34 was allocated to TBRA, from this total, \$26,244 were allocated to delivery costs and \$601,186.34 to direct assistance. A total of 135 families benefited from the activity and the total expenses amounted to \$506,282.65, representing 81% of the allocated funds.
- *Short-Term Rent, Mortgage, and Utilities (STRMU) assistance program*: According to data presented by the regional sub-recipients, a total of 82 households were assisted. From the total of assisted households, twenty-six (26) households received mortgage assistance payments, thirty-seven (37) other households received rental assistance payments, sixteen (16) households received utility assistance only and three (3) households received combined housing and utility assistance. The amount of funds used for this category was \$109,502.40.
- *Transitional Housing*: A total of 135 household were benefitted through ten (10) organizations funded for this purpose. The amount expended in providing these services was \$564,781.76.
- *Supportive Services program*: Services were provided to 838 households as follow:

- Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, served a total of 137 households. Funds used for this service amounted to \$281,495.16.
- Supportive Services provided by sub-recipients that only provided supportive services, served a total of 701 households. The amount of funds spent in this type of service was \$391,961.91.

According to IDIS reports, since cutoff date (June 30, 2016), the State has disbursed \$360,624.84 to pay municipalities, OBCs', and other administrative invoices that belonged to fiscal year 2015 activities. Adding up these disbursements, the percentage of HOPWA funds utilization improved from 67 to 78 per cent of the allocation for the sponsored entities and it may increase within these following weeks.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PUERTO RICO
Organizational DUNS Number	140991105
EIN/TIN Number	660478790
Identify the Field Office	CARIBBEAN
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Puerto Rico Balance of Commonwealth CoC

ESG Contact Name

Prefix	Ms
First Name	Idalia
Middle Name	0
Last Name	Colon
Suffix	0
Title	Executive Director

ESG Contact Address

Street Address 1	P O Box 11398
Street Address 2	0
City	San Juan
State	PR
ZIP Code	-
Phone Number	7872944900
Extension	1252
Fax Number	7872940732
Email Address	icolon@familia.pr.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
 Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COSSMA
 City: Cidra
 State: PR
 Zip Code: 00739, 1298
 DUNS Number:
 Is subrecipient a victim services provider: N
 Subrecipient Organization Type: Other Non-Profit Organization
 ESG Subgrant or Contract Award Amount: 31861

Subrecipient or Contractor Name: CORPORACION MILAGROS DE AMOR
 City: CAGUAS
 State: PR
 Zip Code: ,
 DUNS Number: 147253111
 Is subrecipient a victim services provider: N
 Subrecipient Organization Type: Faith-Based Organization
 ESG Subgrant or Contract Award Amount: 120780

Subrecipient or Contractor Name: MUNICIPIO DE ARECIBO
 City: Arecibo
 State: PR
 Zip Code: 00613, 1086
 DUNS Number: 147858174
 Is subrecipient a victim services provider: N
 Subrecipient Organization Type: Unit of Government
 ESG Subgrant or Contract Award Amount: 27417

Subrecipient or Contractor Name: LUCHA CONTRA EL SIDA, INC
 City: San Juan
 State: PR
 Zip Code: 00924, 3814
 DUNS Number: 660514937
 Is subrecipient a victim services provider: N
 Subrecipient Organization Type: Other Non-Profit Organization
 ESG Subgrant or Contract Award Amount: 9030

Subrecipient or Contractor Name: COALICION DE APOYO CONTINUO PARA PERSONAS SIN HOGAR DE
 SAN JUAN, INC.
City: San Juan
State: PR
Zip Code: 00919, 4590
DUNS Number: 621474159
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40780

Subrecipient or Contractor Name: CORPORACION SANOS
City: Caguas
State: PR
Zip Code: 00726, 1025
DUNS Number: 830315094
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 68375

Subrecipient or Contractor Name: MUNICIPIO DE LAS PIEDRAS
City: Las Piedras
State: PR
Zip Code: 00771, 0068
DUNS Number: 198900552
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 31498

Subrecipient or Contractor Name: MUNICIPIO DE QUEBRADILLAS
City: Quebradillas
State: PR
Zip Code: 00678, 1544
DUNS Number: 809216349
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 32416

Subrecipient or Contractor Name: MUNICIPIO DE NAGUABO
City: Naguabo
State: PR
Zip Code: 00718, 0040
DUNS Number: 035527196
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 21298

Subrecipient or Contractor Name: MUNICIPIO DE HORMIGUEROS
City: Hormigueros
State: PR
Zip Code: 00660, 0097
DUNS Number: 803864552
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 65381

Subrecipient or Contractor Name: MUNICIPIO DE CATANO
City: Catano
State: PR
Zip Code: 00963, 0428
DUNS Number: 139130459
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 11098

Subrecipient or Contractor Name: MUNICIPIO DE JAYUYA
City: Jayuya
State: PR
Zip Code: 00664, 0488
DUNS Number: 017172623
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 41204

Subrecipient or Contractor Name: MUNICIPIO DE TOA BAJA
City: Toa Baja
State: PR
Zip Code: 00951, 2359
DUNS Number: 603087248
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 27808

Subrecipient or Contractor Name: MUNICIPIO DE GUAYAMA
City: Guayama
State: PR
Zip Code: 00785, 0360
DUNS Number: 134790286
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 26397

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE HUMACAO
City: Humacao
State: PR
Zip Code: 00792, 0178
DUNS Number: 139432087
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 37968

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE JUNCOS
City: Juncos
State: PR
Zip Code: 00777, 1706
DUNS Number: 091136168
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 20780

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE PONCE
City: Ponce
State: PR
Zip Code: 00733, 1709
DUNS Number: 091127365
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 82500

Subrecipient or Contractor Name: MUNICIPIO AUTONOMO DE SAN LORENZO
City: San Lorenzo
State: PR
Zip Code: 00754, 1289
DUNS Number: 091052621
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 11098

Subrecipient or Contractor Name: MUNICIPIO DE CABO ROJO
City: Cabo Rojo
State: PR
Zip Code: 00623, 1308
DUNS Number: 131052107
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 39567

Subrecipient or Contractor Name: MUNICIPIO DE YAUCO
City: Yauco
State: PR
Zip Code: 00698, 0001
DUNS Number: 131447484
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 13143

Subrecipient or Contractor Name: LA PERLA DE GRAN PRECIO, INC.
City: San Juan
State: PR
Zip Code: 00917, 3726
DUNS Number: 143696164
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 56560

Subrecipient or Contractor Name: CENTRO DE ORIENTACION REHABILITACION ALCOHOLICOS DE
 PUERTO RICO (CORDA DE PR)
City: Humacao
State: PR
Zip Code: 00792, 0220
DUNS Number: 362697189
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 72780

Subrecipient or Contractor Name: CASA DE LA BONDAD, INC.
City: Humacao
State: PR
Zip Code: 00792, 8999
DUNS Number: 839817715
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40780

Subrecipient or Contractor Name: CORPORACION LA FONDITA DE JESUS, INC.
City: San Juan
State: PR
Zip Code: 00910, 1384
DUNS Number: 860198845
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 74127

Subrecipient or Contractor Name: THE SALVATION ARMY, INC.
City: San Juan
State: PR
Zip Code: 00936, 8623
DUNS Number: 136478406
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 148720

Subrecipient or Contractor Name: CASA DEL PEREGRINO AGUADILLA, INC.
City: Aguadilla
State: PR
Zip Code: 00603, 5127
DUNS Number: 140523296
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 217716

Subrecipient or Contractor Name: MINISTERIO CODECH EN AVANCE, INC.
City: Vega Alta
State: PR
Zip Code: 00692, 2044
DUNS Number: 036278716
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 10780

Subrecipient or Contractor Name: ESTANCIA CORAZON, INC.
City: Mayaguez
State: PR
Zip Code: 00681, 3309
DUNS Number: 134100275
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 212151

Subrecipient or Contractor Name: GUARA BI, INC.
City: Caguas
State: PR
Zip Code: 00726, 6581
DUNS Number: 831063131
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 253475

Subrecipient or Contractor Name: HOGAR SANTISIMA TRINIDAD
City: Bayamon
State: PR
Zip Code: 00960, 7061
DUNS Number: 623666034
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 25780

Subrecipient or Contractor Name: HOGAR MARIA DEL CARMEN
City: Aguada
State: PR
Zip Code: 00602, 0910
DUNS Number: 147257856
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 86606

Subrecipient or Contractor Name: COALITION PRO HOMELESS OF THE EASTERN AREA OF PR, INC.
City: YABUCOA
State: PR
Zip Code: 00767,
DUNS Number: 148838753
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 157858

Subrecipient or Contractor Name: HOGAR EL CAMINO A LA SALVACION II, INC.
City: Bayamon
State: PR
Zip Code: 00960, 9267
DUNS Number: 969494645
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 52082

Subrecipient or Contractor Name: PROYECTO LA NUEVA ESPERANZA, INC.
City: San Antonio
State: PR
Zip Code: 00690, 0603
DUNS Number: 142876031
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 19477

Subrecipient or Contractor Name: HOGAR NUEVA MUJER SANTA MARIA DE LA MERCED, INC.
City: Cayey
State: PR
Zip Code: 00737, 0927
DUNS Number: 809249506
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 48780

Subrecipient or Contractor Name: CASA JOVEN DEL CARIBE, INC.
City: Dorado
State: PR
Zip Code: 00646, 0694
DUNS Number: 142487375
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 20780

Subrecipient or Contractor Name: TEEN CHALLENGE DE PR, INC.
City: Bayamon
State: PR
Zip Code: 00958, 1273
DUNS Number: 835010893
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 120020

Subrecipient or Contractor Name: HOGAR FORTALEZA DEL CAIDO, INC.
City: Loiza
State: PR
Zip Code: 00772, 0505
DUNS Number: 155804508
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 142780

Subrecipient or Contractor Name: HOGAR RUTH PARA MUJERES MALTRATADAS, INC.
City: Vega Alta
State: PR
Zip Code: 00692, 0538
DUNS Number: 039044677
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 177780

Subrecipient or Contractor Name: HOGAR DEL BUEN PASTOR, INC.
City: San Juan
State: PR
Zip Code: 00906, 6547
DUNS Number: 147217090
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 33173

Subrecipient or Contractor Name: MUNICIPIO DE HATILLO
City: Hatillo
State: PR
Zip Code: 00659, 0008
DUNS Number: 120680009
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 10780

Subrecipient or Contractor Name: MUNICIPIO DE CIDRA
City: Cidra
State: PR
Zip Code: 00739, 0729
DUNS Number: 791377398
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 11915

Subrecipient or Contractor Name: ORGANIZACION BENEFICA DE RESTAURACION Y ACCION SOCIAL, INC.
City: Mayaguez
State: PR
Zip Code: 00681, 0687
DUNS Number: 136208530
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 30780

Subrecipient or Contractor Name: FUNDACION DE DESARROLLO COMUNAL DE PR, INC.
City: Caguas
State: PR
Zip Code: 00726, 6300
DUNS Number: 799544747
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 81560

Subrecipient or Contractor Name: HOGAR NUEVO PACTO, INC.
City: Juncos
State: PR
Zip Code: 00777, 1204
DUNS Number: 047774554
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 30780

Subrecipient or Contractor Name: INICIATIVA COMUNITARIA DE INVESTIGACION, INC.
City: San Juan
State: PR
Zip Code: 00936, 6535
DUNS Number: 801153149
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 36942

Subrecipient or Contractor Name: PROYECTO OASIS DE AMOR, INC.
City: Bayamon
State: PR
Zip Code: 00961, 3939
DUNS Number: 965565617
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 31560

Subrecipient or Contractor Name: MUNICIPIO DE VEGA BAJA
City: Vega Baja
State: PR
Zip Code: 00694, 4555
DUNS Number: 091003061
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 120817

Subrecipient or Contractor Name: CENTRO DEAMBULANTES CRISTO POBRE, INC.
City: Ponce
State: PR
Zip Code: 00733, 4651
DUNS Number: 196821115
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 339392

Subrecipient or Contractor Name: INSTITUTO PRE-VOCACIONAL E INDUSTRIAL DE PR, INC (IPVI)
City: Arecibo
State: PR
Zip Code: 00613, 1800
DUNS Number: 837339688
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 204424

Subrecipient or Contractor Name: HOGARES CREA INC, PR
City: Trujillo Alto
State: PR
Zip Code: 00978,
DUNS Number: 825239127
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 45825

Subrecipient or Contractor Name: MISSION ALPHA & OMEGA FOR SOCIAL AND COMMUNITY DEVELOPMENT, INC.
City: Saint Just
State: PR
Zip Code: 00978, 1146
DUNS Number: 155523033
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 15780

Subrecipient or Contractor Name: CASA PROTEGIDA JULIA DE BURGOS
City: San Juan
State: PR
Zip Code: 00936, 2433
DUNS Number: 152029455
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 68560

Subrecipient or Contractor Name: MUNICIPIO DE GUAYNABO
City: Guaynabo
State: PR
Zip Code: 00970, 7885
DUNS Number: 091113944
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 8547

Subrecipient or Contractor Name: MUNICIPIO DE GURABO
City: GURABO
State: PR
Zip Code: ,
DUNS Number: 192861602
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 25143

Subrecipient or Contractor Name: COALICION DE APOYO CONTINUO PARA PERSONAS SIN HOGAR DE GUAYNABO, INC.
City: GUAYNABO
State: PR
Zip Code: ,
DUNS Number: 612227558
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15780

Subrecipient or Contractor Name: THE SALVATION ARMY, INC. - ARECIBO
City: ARECIBO
State: PR
Zip Code: ,
DUNS Number: 136478406
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 607800

Subrecipient or Contractor Name: MUNICIPIO DE BARCELONETA
City: BARCELONETA
State: PR
Zip Code: 00617,
DUNS Number: 091119008
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 38841

Subrecipient or Contractor Name: MUNICIPIO DE BARRANQUITAS
City: BARRANQUITAS
State: PR
Zip Code: ,
DUNS Number: 090600024
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 110780

Subrecipient or Contractor Name: MUNICIPIO DE CAMUY
City: CAMUY
State: PR
Zip Code: ,
DUNS Number: 066043357
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 35780

Subrecipient or Contractor Name: MUNICIPIO DE CEIBA
City: CEIBA
State: PR
Zip Code: ,
DUNS Number: 147293299
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 13750

Subrecipient or Contractor Name: MUNICIPIO DE COMERIO
City: COMERIO
State: PR
Zip Code: ,
DUNS Number: 049534498
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 36678

Subrecipient or Contractor Name: MUNICIPIO DE DORADO
City: DORADO
State: PR
Zip Code: ,
DUNS Number: 131436677
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 8650

Subrecipient or Contractor Name: MUNICIPIO DE GUANICA
City: GUANICA
State: PR
Zip Code: ,
DUNS Number: 091059964
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 21610

Subrecipient or Contractor Name: MUNICIPIO DE JUANA DIAZ
City: JUANA DIAZ
State: PR
Zip Code: ,
DUNS Number: 186892022
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 19080

Subrecipient or Contractor Name: MUNICIPIO DE LARES
City: LARES
State: PR
Zip Code: ,
DUNS Number: 090594631
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 11098

Subrecipient or Contractor Name: MUNICIPIO DE MAUNABO
City: MAUNABO
State: PR
Zip Code: ,
DUNS Number: 146197244
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 13030

Subrecipient or Contractor Name: LUCHA CONTRA EL SIDA
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 142798367
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 9030

Subrecipient or Contractor Name: MUNICIPIO DE SAN JUAN
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 660427034
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 96761

Subrecipient or Contractor Name: CASA LA PROVIDENCIA
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 360933860
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 33281

Subrecipient or Contractor Name: MUNICIPIO DE CAROLINA
City: CAROLINA
State: PR
Zip Code: ,
DUNS Number: 118161504
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 81823

Subrecipient or Contractor Name: SOLO POR HOY, INC.
City: SAN JUNA
State: PR
Zip Code: ,
DUNS Number: 962633587
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 202830

Subrecipient or Contractor Name: HOGAR DE AYUDA EL REFUGIO, INC.
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 782015338
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 42780

Subrecipient or Contractor Name: MUNICIPIO DE VILLALBA
City: VILLALBA
State: PR
Zip Code: ,
DUNS Number: 782182918
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 47667

Subrecipient or Contractor Name: OFICINA PRO-AYUDA PERSONAS CON IMPEDIMENTOS (HOGAR CASA DORADA)
City: RIO GRANDE
State: PR
Zip Code: ,
DUNS Number: 140059564
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 274170

Subrecipient or Contractor Name: ASOCIACION PARA EL MEJORAMIENTO DE INSTITUCIONES GUIADAS Y ORIENTADAS AL SERVICIO (AMIGOS, INC.)
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 963587386
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40217

Subrecipient or Contractor Name: MUNICIPIO DE AGUADILLA
City: AGUADILLA
State: PR
Zip Code: ,
DUNS Number: 105832415
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 16198

Subrecipient or Contractor Name: MUNICIPIO DE AIBONITO
City: AIBONITO
State: PR
Zip Code: ,
DUNS Number: 829840755
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 29970

Subrecipient or Contractor Name: MUNICIPIO DE ARROYO
City: ARROYO
State: PR
Zip Code: ,
DUNS Number: 017169322
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 10780

Subrecipient or Contractor Name: MUNICIPIO DE CANOVANAS
City: CANOVANAS
State: PR
Zip Code: ,
DUNS Number: 090555723
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 15780

Subrecipient or Contractor Name: MUNICIPIO DE CIALES
City: CIALES
State: PR
Zip Code: ,
DUNS Number: 091118869
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 21298

Subrecipient or Contractor Name: MUNICIPIO DE ISABELA
City: ISABELA
State: PR
Zip Code: ,
DUNS Number: 138584987
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 8280

Subrecipient or Contractor Name: MUNICIPIO DE OROCOVIS
City: OROCOVIS
State: PR
Zip Code: ,
DUNS Number: 044670367
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 32813

Subrecipient or Contractor Name: MUNICIPIO DE SALINAS
City: SALINAS
State: PR
Zip Code: ,
DUNS Number: 091125237
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 9895

Subrecipient or Contractor Name: FORJANDO UN NUEVO COMIENZO, INC.
City: GUAYNABO
State: PR
Zip Code: ,
DUNS Number: 626676111
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30643

Subrecipient or Contractor Name: COSSMA
City: Cidra
State: PR
Zip Code: 00739, 1298
DUNS Number: 187116843
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 141780

Subrecipient or Contractor Name: CENTRO AYUDA AL MENESTEROSO
City: SAN JUA
State: PR
Zip Code: ,
DUNS Number: 832416106
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 15780

Subrecipient or Contractor Name: SILO MISION CRISTIANA, INC.
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 861129448
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 25780

Subrecipient or Contractor Name: UNIVERSIDAD CARLOS ALBIZU
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 091072306
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 150780

Subrecipient or Contractor Name: INSTITUTO ESPECIAL PARA EL DESARROLLO INTEGRAL DEL INDIVIDUO
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 701003002
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 15342

Subrecipient or Contractor Name: COALICION DE COALICIONES PRO PERSONAS SIN HOGAR DE PR, INC
City: SAN JUAN
State: PR
Zip Code: ,
DUNS Number: 156143351
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 109717

Subrecipient or Contractor Name: MUNICIPIO DE LUQUILLO
City: LUQUILLO
State: PR
Zip Code: ,
DUNS Number: 136069648
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 27417

Subrecipient or Contractor Name: MUNICIPIO DE MAYAGUEZ
City: MAYAGUEZ
State: PR
Zip Code: ,
DUNS Number: 134972710
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 32587

Subrecipient or Contractor Name: MUNICIPIO DE VIEQUES
City: VIEQUES
State: PR
Zip Code: ,
DUNS Number: 142006555
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 15891

Subrecipient or Contractor Name: MUNICIPIO DE NARANJITO
City: NARANJITO
State: PR
Zip Code: ,
DUNS Number: 039044552
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 6859

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 13 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 20 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	150,855
Total Number of bed-nights provided	97,399
Capacity Utilization	64.56%

Table 21 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	175,843	148,312
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	50	227,144	138,560
Expenditures for Housing Relocation & Stabilization Services - Services	892	23,976	27,335
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	942	426,963	314,207

Table 22 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	32,334	49,831
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	30,857	31,239
Expenditures for Housing Relocation & Stabilization Services - Services	0	4,030	5,812
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	67,221	86,882

Table 23 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	36,702	316,008	327,222
Operations	66,641	258,820	383,287
Renovation	1,967	0	2,149
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	105,310	574,828	712,658

Table 24 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	22,562	10,900
Administration	0	6,319	2,878
Street Outreach	0	177,539	216,937

Table 25 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
2,331,670	106,252	1,097,893	1,127,525

Table 26 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	38,075	35,554	179,995
Other Federal Funds	38,527	428,756	564,791
State Government	30,312	75,377	149,433
Local Government	13,606	304,892	258,578
Private Funds	11,986	151,525	95,675
Other	0	529,283	169,819
Fees	0	0	0
Program Income	0	0	4,894
Total Match Amount	132,506	1,525,387	1,423,185

Table 27 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
5,412,748	238,758	2,623,280	2,550,710

Table 28 - Total Amount of Funds Expended on ESG Activities

Component	Expenditure
-----------	-------------

Preventio	400,685
RRH	193,807
Shelter	491,012
Other	28,809
TOTAL	1,114,315

Table 29 - 2011 Reallocated Funds Expenditures

Componente	Expenditure
Prevention	45,274.70
RRH	20,687.00
Shelter	126,565.5
Other	0
TOTAL	192,527

Table 30 - 2012 Reallocated Funds Expenditures

Non Federal	46,927.02
Federal Funds	320,952.49
State Gov.	342,509.15
Local Gov.	46,447.18
Private	60,042.00
Other	229,474.15
Fees	0
Program Income	0
TOTAL	1,046,351.99

Table 31 - 2011 Match Source

Non Federal	28,730.18
Other Federal	105,545.07
State Gov.	80,809.56
Local Gov.	6,673.74
Private	2411.77
Other	780.48
Fees	0
Prog. Income	0
TOTAL	\$224,950.80

Table 32 - 2012 Match Source

Appendix I – HOPWA Performance Report PY 2015



Housing Opportunities for Persons with AIDS (HOPWA) Program

Annual Performance and Evaluation Report

PUERTO RICO DEPARTMENT OF HEALTH

2015-2016

Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

State Response

The Puerto Rico State Government public policy for housing and supportive services components for the Acquired Immune Deficiency Syndrome (AIDS) patients is responsibility of the State Department of Health (PRDOH). As the State lead agency, the Department must define and implement the elements of the public policy and promote the service activities that best suits the needs of this special need population. One of the main service and financial arms for these objectives is the Housing Opportunities for Person with AIDS (HOPWA) Program funded by the U.S. Department of Housing and Urban Development (HUD). This program is allocated to the State in an annual basis and is used to provide housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families.

The Puerto Rico State HOPWA Program design is based in a collaborative agreement established with the Municipality of San Juan City government. This agreement allows the City Government, since 2010, to act as the State HOPWA Program administrator. As administrator of the program, the MSJ was responsible for administering the program resources, managing the program activities and overseeing compliance with regulations, policies and procedures for the HOPWA activities undertaken during the reported program year. This level of involvement also included the planning and preparation, in close collaboration with the PRDOH, of the PY 2015 Annual Action Plan for the HOPWA Program activities, the RFP and contract management elements, the fiscal and performance evaluation, and the annual reporting process. This collaborative partnership assists the process of achieving the Consolidated Plan long-range and annual goals and objectives.

For the reported program year, a total of thirty-one (31) entities, among Municipalities and Nonprofit Organizations, were allocated with HOPWA Program funds to provide eligible housing and supportive services to HIV/AIDS population and their families. To distribute the allocated funds among the selected entities, the Municipality undertook a Request for Proposals (RFP) process. The described competition process was included as part of the Annual Action Plan public hearings held through the Puerto Rico Citizen Participation Plan. To allocate the available funding, the MSJ selected sub recipients from Municipalities and Nonprofit Organizations that request funding through the RFP process and complied with all the required dispositions.

As per the results achieved during the PY 2015, the PRDOH and MSJ exceeded the performance outcomes planned for the program year. The effective management of the Grant promoted an outstanding performance during the reported program year, significantly exceeding the goals and objective established for the Annual Action Plan. The following are the accomplishment achieved by the State HOPWA Program, under the administration of the MSJ during this program year:

- *Exceeded the number of total participants included in the Annual Action Plan to be served through eligible related activities;*

- Exceeded the number of participants included in the Annual Action Plan to be served through supportive services related activities;
- Allocated 100% of the HOPWA Program funds allocated to the State level for the reported program year;
- Allocated over \$1.1M available funding from previous years allocations;
- Executed grant agreements with sub-recipients;
- The MSJ improved the level of reimbursement made to sub-recipients during the reported program year,
- Improved the level of expenditure related to the eligible activities and services toward the HIV/AIDS participants during the reported program year;
- Obtained the Tier 1 level for the HOPWA CAPER Report, which is defined as “having no calculation errors, missing items, or inconsistencies” in the reporting document for three consecutive years. This will represent the fifth (5th) consecutive year achieving this goal, and
- The MSJ effectively implemented a Monitoring Plan for the HOPWA Program activities.

As per the service activities undertaken in PY 2015, the HOPWA Program sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS and their families. The sub-recipients spent sixty-seven percent (67%) of the allocated funds to undertake the contracted activities. HOPWA funds were used to support the following eligible activities:

- **Tenant-Based Rental Assistance (TBRA) Program:** The TBRA program provides tenant-based rental assistance to eligible individuals until they are able to secure other affordable and stable housing. This activity was undertaken by eleven (11) Municipalities. A total of \$627,430.34 was allocated to TBRA, from this total, \$26,244 were allocated to delivery costs and \$601,186.34 to direct assistance.
- **Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program:** The STRMU program provides short-term rent, mortgage, and utility payments to eligible individuals for a maximum of 21 weeks of assistance in a 52-week period. During the reported program year these services were spread through 4 geographical regions within the Puerto Rico jurisdiction. The amount allocated to this activity was \$198,507.78.
- **Supportive Services Program:** Under this program supportive services and housing are offered by nonprofit organizations via contracts with the MSJ. Supportive services including health care, mental health assessment, permanent housing placement, drug and alcohol abuse treatment and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, state, and federal government benefits and services, were also provided to HOPWA recipients. Most services are provided in a residential setting. The total amount allocated for Supportive Services was \$997,521.22. These funds were allocated in two categories: \$426,400 for supportive services within the housing activity and \$571,121.22 for supportive services only.
- **Transitional Housing:** This category includes temporary housing, hospice care, detox services, permanent housing for chronically ill mental patients, and other types of housing with supportive services to maintain clients’ quality of life. A total amount of \$963,600 was allocated to provide services within this activity.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

State Response:

As previously reported, all HOPWA funds were used to provide eligible housing and supportive services activities to the HIV/AIDS population. Up to three percent (3%) of the grant was allocated to the Puerto Rico Health Department for administrative expenses and up to seven percent (7%) of the remaining balance was allocated to the Municipality of San Juan for administrative expenses. No administrative fees were allocated to the sub-recipients under the agreement with HUD.

The following table shows the distribution of funds by Program Category as included in the PY 2015 Annual Action Plan. The funds distributed includes the PY 2015 and Pre-PY 2015 made by the Municipality of San Juan:

HOPWA PROGRAM ACTIVITY DISTRIBUTION PY 2015								
Administration								
Description/ Location	Proposed Goal	Allocation 2015	Served	Funded 2015	Served	Funded Pre-2015	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$53,979.51	N/A	\$53,979.51	N/A	0	N/A	\$53,979.51
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$122,173.62	N/A	\$122,173.62	N/A	0	N/A	\$122,173.62
Housing Activities Sub recipients To undertake HOPWA eligible housing related activities								

TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico	115 vouchers	\$579,216.00	135	\$595,412.34	0	\$0.00	135	\$595,412.34
Delivery Costs TBRA - To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$23,136.00	0	\$26,244.00	0	\$0.00	0	\$26,244.00
Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU.	135 persons	\$558,696.53	155	\$576,325.53	199	\$1,012,182.25	354	\$1,588,507.78
Supportive Services and other eligible activity								
To provide grants to be used for supportive services and operational expenses.	300 persons	\$457,115.34	245	\$421,326.00	456	\$149,795.22	701	\$571,121.22
Security Deposits (Permanent Housing Placement Costs)								
To provide rent deposit payments to persons with AIDS and their families.	10 household	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00
	Total	\$1,799,317.00	535	\$1,795,461.00	655	\$1,161,977.47	1,190	\$2,957,438.47
	PI (TBRA)	\$5,774.00		\$5,774.00		\$0.00		\$0.00
		\$1,805,091.00		\$1,801,235.00		\$1,161,977.47		\$2,963,212.47

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to

address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During FY 2015, HOPWA sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant-Based Rental Assistance, and other eligible activities to persons living with HIV/AIDS and their families to prevent homelessness. Considering the PRDOH and the MSJ expenses, the thirty-one (31) sub-recipients disbursed 67% of the funds delegated to undertake the contracted activities by June 30, 2016. HOPWA funds were used to support the following eligible activities:

- *Tenant-Based Rental Assistance (TBRA) program: This activity was undertaken by eleven (11) Municipalities. A total of \$627,430.34 was allocated to TBRA, from this total, \$26,244 were allocated to delivery costs and \$601,186.34 to direct assistance. A total of 135 families benefited from the activity and the total expenses amounted to \$506,282.65, representing 81% of the allocated funds.*
- *Short-Term Rent, Mortgage, and Utilities (STRMU) assistance program: According to data presented by the regional sub-recipients, a total of 82 households were assisted. From the total of assisted households, twenty-six (26) households received mortgage assistance payments, thirty-seven (37) other households received rental assistance payments, sixteen (16) households received utility assistance only and three (3) households received combined housing and utility assistance. The amount of funds used for this category was \$109,502.40.*
- *Transitional Housing: A total of 135 household were benefitted through ten (10) organizations funded for this purpose. The amount expended in providing these services was \$564,781.76.*
- *Supportive Services program: Services were provided to 838 households as follow:*
 - *Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, served a total of 137 households. Funds used for this service amounted to \$281,495.16.*
 - *Supportive Services provided by sub-recipients that only provided supportive services, served a total of 701 households. The amount of funds spent in this type of service was \$391,961.91.*

According to IDIS reports, since cutoff date (June 30, 2016), the State has disbursed \$360,624.84 to pay municipalities, OBCs', and other administrative invoices that belonged to fiscal year 2015 activities. Adding up these disbursements, the percentage of HOPWA funds utilization improved from 67 to 78 per cent of the allocation for the sponsored entities and it may increase within these following weeks.

The distribution of HOPWA funds per organization and the category of service are included in the following table:

*Puerto Rico Department of Health (PRDOH)
HOPWA Program 2015 Distribution of Funds*

Organization	Eligible Category	Funded
Department of Health - Administration	Adm DOH - 3%	\$53,979.51
Municipality of San Juan - Administration	Adm MSJ - 7%	\$122,173.62
Bill's Kitchen - SS Only	SS Only	\$200,000.00
Casa del Peregrino - Housing	Housing with SS	\$97,300.00
Casa del Peregrino - SS Only	SS Only	\$139,000.00
Casa del Peregrino - Supportive Services	SS with Housing	\$41,700.00
Casa Joven del Caribe	Housing with SS	\$86,486.13
Casa Joven del Caribe - Housing	Housing with SS	\$35,013.87
Casa Joven del Caribe - Supportive Services	SS with Housing	\$51,500.00
Coalition Pro Homeless - Housing	Housing with SS	\$117,600.00
Coalition Pro Homeless - Supportive Services	SS with Housing	\$50,400.00
Consortio Region Sur - STRMU	STRMU	\$35,500.00
Consortio Region Sur - Supportive Services	SS Only	\$34,314.00
Fundacion UPENS - Housing	Housing with SS	\$58,500.00
Fundacion UPENS - Supportive Services	SS with Housing	\$31,500.00
FUNDESCO - Remanso de Esperanza - Supportive Services	SS Only	\$48,012.00
Hogar Crea - Arecibo	Housing with SS	\$64,300.00
Hogar Crea - Arecibo	SS with Housing	\$25,700.00
Hogar Crea - Fajardo	Housing with SS	\$102,800.00
Hogar Crea - Fajardo	SS with Housing	\$47,200.00
Hogar Crea - Mayaguez	Housing with SS	\$85,300.00
Hogar Crea - Mayaguez	SS with Housing	\$39,700.00
Hogar Crea - Ponce	Housing with SS	\$85,300.00
Hogar Crea - Ponce	SS with Housing	\$39,700.00
Hogar Fortaleza - Housing (1)	Housing with SS	\$89,688.34
Hogar Fortaleza - Housing (2)	Housing with SS	\$57,311.66
Hogar Fortaleza - SS Only	SS Only	\$76,000.00
Hogar Fortaleza - Supportive Services	SS with Housing	\$63,000.00

Organization	Eligible Category	Funded
Instituto Pre-Vocacional - Arecibo SS Only	SS Only	\$31,783.40
Instituto Pre-Vocacional - Arecibo STRMU	STRMU	\$68,216.60
Instituto Pre-Vocacional - Bayamon - STRMU	STRMU	\$33,467.00
Instituto Pre-Vocacional - Bayamon - SS Only	SS Only	\$13,336.00
Instituto Pre-Vocacional - Mayaguez SS Only	SS Only	\$28,675.82
Instituto Pre-Vocacional - Mayaguez STRMU	STRMU	\$61,324.18
La Perla de Gran Precio - Bayamon - Housing	Housing with SS	\$84,000.00
La Perla de Gran Precio - Bayamon - Supportive Services	SS with Housing	\$36,000.00
Municipality of Aibonito - Delivery Cost	Delivery Cost	\$792.00
Municipality of Aibonito - TBRA	TBRA	\$4,668.00
Municipality of Cabo Rojo - Delivery Cost	Delivery Cost	\$708.00
Municipality of Cabo Rojo - TBRA	TBRA	\$17,844.00
Municipality of Camuy - Delivery Cost	Delivery Cost	\$1,008.00
Municipality of Camuy - TBRA	TBRA	\$25,272.00
Municipality of Hormigueros - Delivery Cost	Delivery Cost	\$3,108.00
Municipality of Hormigueros - TBRA	TBRA	\$77,880.00
Municipality of Isabela - Delivery Cost	Delivery Cost	\$672.00
Municipality of Isabela - TBRA	TBRA	\$16,992.00
Municipality of Jayuya - Delivery Cost	Delivery Cost	\$504.00
Municipality of Jayuya - TBRA	TBRA	\$12,708.00
Municipality of Juana Diaz - Delivery Cost	Delivery Cost	\$4,212.00
Municipality of Juana Diaz - TBRA	TBRA	\$105,504.00
Municipality of Luquillo - Delivery Cost	Delivery Cost	\$1,260.00
Municipality of Luquillo - TBRA	TBRA	\$6,344.00
Municipality of Mayaguez - Delivery Cost	Delivery Cost	\$3,984.00
Municipality of Mayaguez - TBRA	TBRA	\$99,696.00
Municipality of Ponce - TBRA	TBRA	\$115,920.00
Municipality of Ponce - Delivery Cost	Delivery Cost	\$4,632.00

Organization	Eligible Category	Funded
Municipality of San German - TBRA	TBRA	\$47,052.00
Municipality of San German - Delivery Cost	Delivery Cost	\$1,884.00
Municipality of Vieques - TBRA	TBRA	\$9,040.34
Municipality of Vieques - Delivery Cost	Delivery Cost	\$1,056.00
Municipality of Yauco - TBRA	TBRA	\$62,266.00
Municipality of Yauco - Delivery Cost	Delivery Cost	\$2,424.00
Total HOPWA Program Allocations		\$2,963,212.47

Available funding during PY 2015

At the beginning of the Program Year, the State had available funds in the amount of \$1,941,189.25, originated from the program year allocation and the un-committed available funds shown in IDIS PR-01 Report as of June 30, 2015. The described amount of funding was distributed in \$1,801,235 of PY 2015 allocation and \$139,954.25 of un-committed available funds of Pre-PY 2015.

In addition to the funds available at the beginning of the program year, the Municipality generate program income during the reported program year for a total of \$5,774.00. Also, during the course of the program year, the Municipality review pending balances in completed activities and re-allocate these balances to the un-committed portion of funds making them available for additional commitments to eligible activities during the reported program year. This amount of funds was \$1,022,023.22.

The following table includes a description of the available funding for the reported program year:

PY 2015 HOPWA Resources			
PY 2015 Allocation	Un-committed Available Funds*	Balances available in Completed Activities	Program Income
\$1,801,235	\$139,954.25	\$1,022,023.22	\$5,774
Total Available HOPWA Resources			\$2,968,986.47

*PER IDIS PR-01 REPORT JUNE 30, 2015

Analysis of client outcomes for achieving a housing stability, reduced the risks of homelessness and improved access to care.

HOPWA data collected from service providers indicates that 99% of Tenant-Based Rental Assistance (TBRA) clients were in stable housing situations, 1% of them were on unstable situations (these figures exclude those who had life events). The Transitional Facilities-based housing reports a 73% of the client were in a stable housing situations, 1% are moved to a Temporary housing facility and 26% of them were on unstable situations. For Short-Term, Rent, Mortgage and Utility Assistance (STRMU) clients, 100% were in stable situations not including any who had life events.

Overall, only 10% of the clients served with HOPWA Program with housing subsidy were reported as having temporarily stable or unstable housing arrangements.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

In addition to the partnership collaboration effort for the PR State HOPWA Program, the PRDOH and the MSJ are also actively involved in the coordination and planning of activities with the Ryan White Planning Council (Parts A and B). Also, both organizations directly collaborates with the Puerto Rico recognized Continuum of Care (CoC) Homeless Coalitions.

An additional coordination efforts includes, during the planning and preparation of the State Consolidated Plan for the Planning Cycle 2015-2019 and the Action Plan for PY 2015, the State Lead Agency, the Office of the Commissioner of Municipal Affairs (OCMA) structured an Interagency Committee composed of State Agencies and the non-profit sector. The Agencies participating in the Committee included the grantees administering CDBG, HOME, ESG, and HOPWA Programs, the Office of Federal Affairs of the Governor of Puerto Rico, and representatives of nonprofit sectors. This new initiative facilitated public participation and data gathering.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

As part of the collaborative effort of the PRDOH and the Municipality of San Juan, the Municipality is responsible to provide on-going technical assistance to the nonprofit organizations and municipalities that are granted with the State HOPWA Program funds. Therefore, during the month of November 2015, the Municipality held a Technical Assistance Training session with all interested parties.

The training session included a one full day training for nonprofit organizations and a one full day training session for Municipalities. The scope of the training included the following components:

- *Eligibility requirements and documentation;*
- *Invoicing and related documentation requirements;*

- *Level of importance of the Housing Case Management component, which includes the Participant Housing Needs Assessment, the Participant Housing Strategy and the Participant On-going Assessment process*
- *Eligible Income Disregard requirement*

All training information and presentation tools and sources were delivered in CD format to all the entities that actively participated in the training session.

In addition to the described training session, the Municipality provides on-going technical assistance in a daily basis to all granted organization. This approach assist the Municipality to ensure that the sub-recipients are continuously informed of the administrative, program and financial requirements. An example of this effort, during the PY 2015 Monitoring Plan actions, all granted organization that show some level of specific technical assistance needs, were encouraged to coordinate a one-to-one orientation session with Municipality's Official in order to improve their organizational and programmatic performance.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The PRDOH continued to support non-profit organizations, homeless service providers, and special needs groups in their goals to meet the needs of underserved HIV clients in Puerto Rico. The collaborative agreement between the PRDOH and the MSJ has assisted the rapid allocation of resources to sponsored entities and the level of disbursement for the provided services. Also, the MSJ and the PRDOH continued working in developing effective public policies with the objective of improving the living conditions of the participants through the provided services.

The main challenge continue to be the lack of use of technological methods by a significant number of organizations to track, collect and report the data gathered related with the performance measures associated to the service provided. Although, there has been some progress, still is a challenge to achieve that a higher number of service parties comply with providing data outcomes in a manageable technological source.

The implementation of an effective technological data gathering and report format will improve the effectiveness of the evaluation of the reported data, the accuracy of the reported data and the timing of the data reporting.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

No trends were identified during the reported program year that affect the way in which the needs of this special needs population are addressed. If any type of change is identified during the course of this program year, the PRDOH and Municipality of San Juan will work together to limit the impact that a trend may have in the HIV/AIDS population and availability of services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Copies of the CAPER and Annual Action Plan were posted at the State Web Page – Office of the Commissioner of Municipal Affairs (OCMA). A full copy of the HOPWA CAPER was included for citizen review.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	